

**STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30<sup>TH</sup>, 2015**

Part I

(₹ Lacs)

Sr. No.	Particulars	Quarter ended			Previous Accounting Year ended
		30.06.2015 Unaudited	31.03.2015 Audited (Refer note no.2)	30.06.2014 Unaudited	31.03.2015 Audited
1	Income from operations				
	a) Net sales / Income from operations (Net of Excise Duty)	18,486.02	16,288.84	15,846.84	54,301.37
	b) Other operating income	24.84	17.57	6.13	86.56
	Total Income from operations (Net)	18,510.86	16,306.41	15,852.97	54,387.93
2	Expenses				
	a) Cost of Materials consumed	6,110.23	6,501.04	5,544.94	22,690.38
	b) Purchase of Stock-in-Trade	4,384.11	4,204.16	3,593.10	13,147.28
	c) Changes in inventories of Finished Goods, Work-in-Process and Stock-in-Trade	1,472.57	(351.49)	1,378.01	(1,476.53)
	d) Employee Benefit Expenses	1,627.62	1,586.49	1,539.56	6,035.93
	e) Depreciation	296.88	284.21	267.86	1,096.84
	f) Other Expenses	3,718.04	3,636.42	3,102.66	12,255.35
	Total Expenses	17,609.45	15,860.83	15,426.13	53,749.25
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	901.41	445.58	426.84	638.68
4	Other Income	154.82	169.30	206.59	766.73
5	Profit from Ordinary activities before Finance Costs and Exceptional Items (3+4)	1,056.23	614.88	633.43	1,405.41
6	Finance Cost	282.94	277.80	251.05	977.29
7	Profit from ordinary activities after Finance Costs but before Exceptional Items (5-6)	773.29	337.08	382.38	428.12
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before tax (7-8)	773.29	337.08	382.38	428.12
10	Tax Expenses				
	Current Income Tax	-	-	-	-
	Deferred Tax	265.78	(95.93)	(7.76)	(64.27)
	Prior Years - Income Tax	-	-	-	-
11	Net Profit from Ordinary Activities after tax (9-10)	507.51	433.01	390.14	492.39
12	Extraordinary Item (Net of Tax Expenses ₹___)	-	-	-	-
13	Net Profit for the Period (11-12)	507.51	433.01	390.14	492.39
14	Paid-up Equity Share Capital (Face Value of Re 1/- per Share)	1,003.04	1,003.04	1,003.04	1,003.04
15	Reserves excluding Revaluation Reserves (as per Balance Sheet of previous accounting year)	-	-	-	20,304.74
16	Earnings per Share - Basic (₹)	0.51	0.43	0.39	0.49
	- Diluted (₹)	0.51	0.43	0.39	0.49
		(Nonannualised)	(Nonannualised)	(Nonannualised)	

**SELECT INFORMATION FOR THE QUARTER ENDED JUNE 30<sup>TH</sup>, 2015**

Part II

Sr. No.	Particulars	Three Months Ended			Previous Accounting Year ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
<b>A</b>	Particulars of Share Holding				
1	Public Shareholding				
	Number of Shares	25087856	25087856	25086802	25087856
	Percentage of Shareholding	25.01	25.01	25.01	25.01
2	Promoters and Promoter group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoters and Promoter Group)	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-
	b) Non-Encumbered				
	- Number of Shares	75215950	75215950	75217004	75215950
	- Percentage of Shares (as a % of the total Shareholding of Promoters and Promoter Group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	74.99	74.99	74.99	74.99

**B INVESTOR COMPLAINTS FOR 3 MONTHS ENDED 30.06.2015**

Pending at the beginning of the quarter	Received during the quarter	Disposed of during the quarter	Remaining unresolved at the end of the quarter
0	2	2	Nil

**NOTES :**

- The above results have been reviewed by the Audit Committee and approved by Board of Directors of the Company at its meeting held on July 30<sup>th</sup>, 2015. The statutory auditors have carried out a limited review of the results for the quarter ended June 30<sup>th</sup>, 2015.
- The figures for the quarter ended March 31<sup>st</sup>, 2015 are the balancing figures between the audited figures in respect of full financial year 2014-15 and unaudited published year to date figures for the nine months ended December 31<sup>st</sup>, 2014.
- The entire operations of the Company comprise a single business segment i.e. "Consumer Products". The Company operates only in India and the entire operations of the Company constitute a single geographical segment i.e. India.
- Previous period figures have been reclassified in conformity with the classifications of the current period results.
- Details of utilisation of proceeds of the rights issue aggregating to ₹ 10323.66 lacs is summarised (as per clause 43 of the listing agreement.)

₹ Lacs

i)	Issue Expenses	167.23
ii)	Capital Expenditure	3,640.80
iii)	Time Deposits and Balances in Current Account	6,515.63
	Total	10,323.66

**FOR KOKUYO CAMLIN LIMITED**

 PLACE : MUMBAI  
 DATED : July 30<sup>th</sup>, 2015

**DILIP DANDEKAR**  
**CHAIRMAN & EXECUTIVE DIRECTOR**

Email address for investors complaints: investorrelations@kokuyocamlin.com