

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2010.

(Rs. In Lacs)

Sr. No.	Particulars	Three Months Ended 31.03.2010 (Unaudited)	Three Months Ended 31.03.2009 (Unaudited)	Current Accounting Year Ended 31.03.2010 (Audited)	Previous Accounting Year Ended 31.03.2009 (Audited)	Consolidated Current Accounting Year Ended 31.03.2010 (Audited)
1	(A)Net Sales / Income from Operations	9,171.80	7,507.95	33,033.76	28,311.46	33,033.76
	(B)Other Operating Income	21.32	15.71	46.16	53.98	67.97
	TOTAL INCOME	9,193.12	7,523.66	33,079.92	28,365.44	33,101.73
2	EXPENDITURE					
	(A) (Increase)/Decrease in Stock	(563.00)	391.25	(976.81)	(203.61)	(976.81)
	(B) Consumption of Raw Materials	3,420.32	2,184.41	11,082.11	8,504.91	11,082.11
	(C) Purchase of Traded Goods	2,906.67	2,447.93	10,839.75	10,485.99	10,839.75
	(D) Employees Cost	778.20	536.67	2,915.54	2,249.87	2,918.94
	(E) Depreciation	126.88	125.11	516.80	435.20	524.26
	(F) Other Expenditure	1,720.75	1,266.05	6,302.37	5,241.95	6,373.16
	TOTAL	8,389.82	6,951.42	30,679.76	26,714.31	30,761.41
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	803.30	572.25	2,400.16	1,651.13	2,340.32
4	Other Income	-	0.03	7.46	1.42	7.46
5	Profit Before Interest and Exceptional Items (3+4)	803.30	572.28	2,407.62	1,652.55	2,347.78
6	Interest	165.61	146.47	582.94	529.20	582.96
7	Profit after Interest but before Exceptional Items (5-6)	637.69	425.82	1,824.68	1,123.35	1,764.82
8	Exceptional Items being V.R.S. Compensation	41.76	42.00	167.08	167.98	167.08
9	Profit before Tax from Ordinary Activities (7-8)	595.93	383.82	1,657.60	955.37	1,597.74
10	Tax Expenses					
	Current Income Tax	116.00	50.00	390.00	215.00	390.00
	Deffered Tax	30.86	69.21	43.10	85.21	23.94
	Fringe Benefit Tax	-	7.00	-	38.00	-
	Prior Years - Income Tax	9.05	1.02	20.06	5.69	20.06
11	Net Profit from Ordinary Activities after Tax (9-10)	440.02	256.60	1,204.44	611.47	1,163.74
12	Etraordinary Item (Net of Tax Expenses Rs.____)	-	-	-	-	-
13	Net Profit for the period (11-12)	440.02	256.60	1,204.44	611.47	1,163.74
14	Paid up Equity Share Capital (Refer Note No.3) (Face Value of Re.1/- per share)	602.54	600.00	602.54	600.00	602.54
15	Reserves Excluding Revaluation Reserve (As per Balance Sheet of Previous Year)	-	-	5,635.87	4,746.08	5,571.61
16	Earning per share - Basic and Diluted (Rs.)	0.73	0.43	2.00	1.02	1.93
	Diluted (Rs.)	0.72	0.43	1.99	1.02	1.92
	(Non annualised)	(Non annualised)				
17	Public Shareholding					
	Number of Shares	36948345	36692820	36948345	36692820	36948345
	- Percentage of Shareholding	61.32	61.15	61.32	61.15	61.32
18	Promoters and Promoters Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	200000	600000	200000	600000	200000
	- Percentage of Shares(As a % of the Total Shareholding of Promoter and Promoter Group)	0.86	2.57	0.86	2.57	0.86
	- Percentage of Shares(As a % of The Total Share Capital of the Company)	0.33	1.00	0.33	1.00	0.33
	b) Non-Encumbered					
	- Number of Shares	23105180	22707180	23105180	22707180	23105180
	- Percentage of Shares(As a % of the Total Shareholding of Promoter and Promoter Group)	99.14	97.43	99.14	97.43	99.14
	-Percentage of Shares(As a % of The Total Share Capital of the Company)	38.35	37.85	38.35	37.85	38.35


NOTES :

- The company, its subsidiary Camlin International Ltd. and all associates are engaged in the business of dealing in "Consumer Products". Though the subsidiary viz. Camlin Alphakids Ltd. is engaged in the business of operating educational institution, the volume of operations and the assets deployed are insignificant in the context of Consolidated Financial Statement. Hence, separate segment reporting has not been made under Accounting Standard (AS) 17 - "Segment Reporting" issued by the Institute of Chartered Accountants of India (ICAI).
- Previous period figures have been reclassified in conformity with the classifications of the current period results.
- During the quarter under review, Company has allotted 39,025 Equity Shares of Re 1/- each at a price of Rs.16/- per share to its employees under "Camlin Employees Stock Options Scheme 2008" (ESOP 2008).
- There were no investor complaints pending at the beginning of the current quarter. During the quarter, the Company has not received any complaint.
- The Board has recommended a dividend of Re.0.50 per share on Face Value of Re.1/- (i.e. 50%), subject to the approval of the shareholders at the Annual General Meeting.
- The above results have been reviewed by the Audit Committee and have been taken on record at the meeting of the Board of Directors held on April 29, 2010.

Statement of Assets and Liabilities (Audited)

(Rs. In Lacs)

Particulars	Current Accounting Year Ended 31.03.2010 (Audited)	Previous Accounting Year Ended 31.03.2009 (Audited)
Shareholders' Funds		
Capital	602.54	600.00
Reserves and surplus	5,635.87	4,746.08
Loan funds	4,257.76	3,937.38
Deferred tax liability	162.71	119.61
Total	10,658.88	9,403.07
Fixed Assets	5,745.08	4,823.74
Investments	126.35	77.35
Current Assets, loans and advances		
a) Inventories	5,861.10	4,394.12
b) Sundry Debtors	4,829.66	3,475.39
c) Cash and Bank balances	202.81	236.13
d) Loans and Advances	1,288.13	1,156.06
Less: Current liabilities and provisions		
Current liabilities	6,849.92	4,539.32
Provisions	544.33	387.48
Miscellaneous expenditure (to the extent not written off or adjusted)	-	167.08
Total	10,658.88	9,403.07

97%

PAT

96%

EPS

40%

EBIDTA

17%

NET SALES

For Camlin Limited

 DILIP DANDEKAR
Chairman & Managing Director

 Place : Mumbai
Dated : 29 April, 2010.

 Email address for investors complaints: investorrelations@camlin.com

Regd Off: Camlin Ltd., 9-B, Nanddeep Industrial Estate, Kondivita Lane, J. B. Nagar, Andheri (E), Mumbai 400 059.

