



## AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2009.

(RS. IN LACS)

SR. NO.	PARTICULARS	QUARTER ENDED 31.03.2009 (UNAUDITED)	QUARTER ENDED 31.03.2008 (UNAUDITED)	CURRENT ACCOUNTING YEAR ENDED 31.03.2009 (AUDITED)	PREVIOUS ACCOUNTING YEAR ENDED 31.03.2008 (AUDITED)
1	(A) NET SALES / INCOME FROM OPERATIONS	7,507.95	5,824.03	28,311.46	21,377.48
	(B) OTHER OPERATING INCOME	15.71	21.52	53.98	44.06
	TOTAL INCOME	7,523.66	5,845.55	28,365.44	21,421.54
2	EXPENDITURE				
	(A) (INCREASE)/DECREASE IN STOCK	391.25	(719.93)	(203.61)	(550.28)
	(B) CONSUMPTION OF RAW MATERIALS	2,184.41	1,833.08	8,504.91	5,772.39
	(C) PURCHASE OF TRADED GOODS	2,447.93	2,579.86	10,485.99	8,835.25
	(D) EMPLOYEES COST	536.67	492.67	2,249.87	1,867.76
	(E) DEPRECIATION	125.11	99.36	435.20	376.56
	(F) OTHER EXPENDITURE	1,266.05	1,211.86	5,241.95	4,053.90
	TOTAL	6,951.42	5,496.90	26,714.31	20,355.58
3	PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND EXCEPTIONAL ITEMS (1-2)	572.25	348.65	1,651.13	1,065.96
4	OTHER INCOME	0.03	3.04	1.42	13.68
5	PROFIT BEFORE INTEREST AND EXCEPTIONAL ITEMS (3+4)	572.28	351.69	1,652.55	1,079.64
6	INTEREST	146.47	69.93	529.20	261.33
7	PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS (5-6)	425.82	281.76	1,123.35	818.31
8	EXCEPTIONAL ITEM BEING V.R.S. COMPENSATION	42.00	42.00	167.98	167.98
9	PROFIT BEFORE TAX FROM ORDINARY ACTIVITIES (7-8)	383.82	239.76	955.37	650.33
10	TAX EXPENSES				
	CURRENT INCOME TAX	50.00	93.00	215.00	240.00
	DEFERRED TAX	69.21	(9.97)	85.21	(2.97)
	FRINGE BENEFIT TAX	7.00	14.07	38.00	40.00
	PRIOR YEARS - INCOME TAX	1.02	-	5.69	(10.00)
11	NET PROFIT FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	256.60	142.66	611.47	383.30
12	EXTRAORDINARY ITEM (NET OF TAX EXPENSES Rs.____)	-	-	-	-
13	NET PROFIT FOR THE PERIOD (11-12)	256.60	142.66	611.47	383.30
14	PAID UP EQUITY SHARE CAPITAL (Refer Note No.4) (FACE VALUE OF Re.1/- PER SHARE)	600.00	600.00	600.00	600.00
15	RESERVES EXCLUDING REVALUATION RESERVE (AS PER BALANCE SHEET OF PREVIOUS YEAR)	-	-	4,746.08	4,268.28
16	EARNING PER SHARE - BASIC AND DILUTED (RS.) Refer Note No. 4)	0.43 (Non annualised)	0.24 (Non annualised)	1.02	0.71
17	PUBLIC SHAREHOLDING				
	NUMBER OF SHARES (Refer Note No.4)	36692820	3669432	36692820	3669432
	-PERCENTAGE OF SHAREHOLDING	61.15	61.16	61.15	61.16
18	PROMOTERS AND PROMOTERS GROUP SHAREHOLDING				
	a) PLEDGED/ENCUMBERED				
	-NUMBER OF SHARES	600000	-	600000	-
	-PERCENTAGE OF SHARE (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)	2.57	-	2.57	-
	-PERCENTAGE OF SHARE (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	1.00	-	1.00	-
	b) NON-ENCUMBERED				
	-NUMBER OF SHARES	22707180	-	22707180	-
	-PERCENTAGE OF SHARE (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)	97.43	-	97.43	-
	-PERCENTAGE OF SHARE (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	37.85	-	37.85	-

### NOTES :

- As the entire operations of the Company relate to products categorised under 'Consumer Products' as the single primary reportable segment, no separate segment reporting is required under Accounting Standard - 17 issued by the Institute of Chartered Accountants of India.
- The accounts of two subsidiaries being insignificant in view of materiality to the Company, have not been consolidated.
- Previous period figures have been reclassified in conformity with the classifications of the current period results.
- The Company has subdivided the face value of one Equity Share of Rs. 10/- each into 10 equity shares of Re. 1/- each w.e.f. August 29, 2008. Accordingly, the basic and diluted EPS and details of public shareholding for the period ended March 31, 2009 has been considered on Re. 1/- face value and EPS for the other periods adjusted accordingly.
- There were no investor complaints pending at the beginning of the current quarter. During the quarter, the Company received 1 investor complaint, which was resolved during the quarter.
- The Board has recommended a dividend of Re.0.30 per share on face value of Re.1/- (i.e.30%) subject to the approval of shareholders at the Annual General Meeting.
- The above results have been reviewed by the Audit Committee and have been taken on record at the meeting of the Board of Directors held on May 8, 2009.

FOR CAMLIN LIMITED

PLACE : MUMBAI  
DATED : May 8, 2009.

DILIP DANDEKAR  
CHAIRMAN & MANAGING DIRECTOR

Email address for investors complaints: [investorrelations@camlin.com](mailto:investorrelations@camlin.com)

