

SR. NO. PARTICULARS		UNAUDITED			AUDITED	
		NINE MONTHS ENDED 31.12.2006	QUARTER ENDED 31.03.2007	QUARTER ENDED 31.03.2006	CURRENT ACCOUNTING YEAR ENDED 31.03.2007	PREVIOUS ACCOUNTING YEAR ENDED 31.03.2006
1	GROSS SALES	14,850.90	4,782.17	5,362.01	19,633.07	20,112.50
	LESS: TRADE DISCOUNT	72.13	19.21	8.93	91.34	79.08
	LESS: EXCISE DUTY	580.67	207.94	174.82	788.61	820.36
	NET SALES	14,198.10	4,555.02	5,178.26	18,753.12	19,213.06
2	OTHER RECEIPTS FROM OPERATIONS	2.00	-	11.15	2.00	478.80
3	OTHER INCOME	120.92	42.04	25.59	162.96	77.47
4	TOTAL INCOME (1+2+3)	14,321.02	4,597.06	5,215.00	18,918.08	19,769.33
5	TOTAL EXPENDITURE					
	(A) INCREASE / DECREASE IN STOCK	253.75	(285.68)	(464.84)	(31.93)	(23.41)
	(B) CONSUMPTION OF RAW MATERIALS	8,990.26	3,346.83	3,656.18	12,337.09	12,717.44
	(C) PERSONNEL COST	1,229.11	425.86	419.13	1,654.97	1,834.38
	(D) OTHER EXPENDITURE	2,822.96	997.51	1,146.33	3,820.47	4,074.09
	TOTAL	13,296.08	4,484.52	4,756.80	17,780.60	18,602.50
6	INTEREST	303.94	67.76	91.22	371.70	670.13
7	DEPRECIATION	307.13	77.86	124.28	384.99	518.84
8	OPERATING PROFIT/(LOSS) (4-5-6-7)	413.87	(33.08)	242.70	380.79	(22.14)
9	V.R.S. COMPENSATION	123.09	42.29	38.10	165.38	152.40
10	PROFIT ON SALE OF LAND	4,350.89	(0.28)	-	4,350.61	-
11	PROFIT / (LOSS) BEFORE TAXATION (8-9+10)	4,641.67	(75.65)	204.60	4,566.02	(174.54)
12	PROVISION FOR TAXATION					
	- CURRENT YEAR	952.94	(31.85)	(55.57)	921.09	(21.89)
	- PRIOR YEARS	1.17	-	-	38.02	-
13	NET PROFIT / (LOSS) (9-10)	3,687.56	(43.80)	260.17	3,606.91	(152.65)
14	PAID UP EQUITY SHARE CAPITAL (FACE VALUE OF RS.10/- PER SHARE)	480.00	480.00	480.00	480.00	480.00
15	RESERVES EXCLUDING REVALUATION RESERVE (AS PER BALANCE SHEET)	-	-	-	2,104.41	815.16
16	EARNING PER SHARE - BASIC & DILUTED (RS.) (REFER NOTE NO.1)	76.82	(0.91)	5.42	75.14	(3.18)
17	AGGREGATE OF NON-PROMOTER SHAREHOLDING					
	- NUMBER OF SHARES	2476226	2473490	2486326	2473490	2486326
	- PERCENTAGE OF SHAREHOLDING	51.59	51.53	51.80	51.53	51.80

NOTES:

- Earning per share for the year ended March 31, 2007, without considering profit on sale of land, net of tax effect thereto, is Rs.3.03
- The Scheme of Arrangement for de-merger of Fine Chemicals Division of the Company was approved by the Hon'ble Bombay High Court vide order dated November 17, 2006. Upon filing certified copy of the said Order with Registrar of Companies on December 19, 2006, the Scheme has taken effect from the appointed date defined therein, namely July 01, 2006. Effect having been given in the above financial statement accordingly to the said de-merger, the results of the three and nine months ended, December 31, 2006 are not comparable with the results of corresponding previous periods which included Fine Chemicals Division.
- The accounts of two subsidiaries being immaterial to the Company, have not been consolidated.
- Provision for Taxation includes Current Tax, Deferred Tax and Fringe Benefit Tax.
- Previous period figures have been reclassified in conformity with the classifications of the current period results.
- There were no investor complaints pending at the beginning of the current quarter. During the quarter, the Company did not receive any investor complaint.
- The Board has recommended a dividend of 25%, subject to the approval of the shareholders at the Annual General Meeting.
- These results have been reviewed by the Audit Committee and have been taken on record at the meeting of the Board of Directors held on June 20, 2007.

REPORTING OF AUDITED SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT (RS. IN LACS)

SR. NO. PARTICULARS		UNAUDITED			AUDITED	
		NINE MONTHS ENDED 31.12.2006	QUARTER ENDED 31.03.2007	QUARTER ENDED 31.03.2006	CURRENT ACCOUNTING YEAR ENDED 31.03.2007	PREVIOUS ACCOUNTING YEAR ENDED 31.03.2006
1	SEGMENT REVENUE (NET OF TRADE DISCOUNT & EXCISE) / INCOME FROM OPERATIONS					
	A) CONSUMER PRODUCTS	17,253.80	4,590.89	3,768.05	21,844.69	15,297.74
	B) PHARMACEUTICALS (DISCONTINUED OPERATIONS)	0.00	0.00	0.00	0.00	55.24
	C) FINE CHEMICALS*	1,521.37	2.23	1,402.75	1,523.60	4,320.26
	TOTAL	18,775.17	4,593.12	5,170.80	23,368.29	19,673.24
	LESS: INTER SEGMENT REVENUE	-	-	-	-	-
	NET SALES / INCOME FROM OPERATIONS	18,775.17	4,593.12	5,170.80	23,368.29	19,673.24
2	SEGMENT RESULTS (PROFIT / (LOSS) BEFORE TAX & INTEREST FROM EACH SEGMENT)					
	A) CONSUMER PRODUCTS	4,927.08	743.35	179.48	5,670.43	780.13
	B) PHARMACEUTICALS (DISCONTINUED OPERATIONS)	0.00	0.00	0.00	0.00	(302.16)
	C) FINE CHEMICALS*	295.95	-20.13	345.32	275.82	746.59
	TOTAL	5,223.03	723.22	524.80	5,946.25	1,224.56
	LESS: I) INTEREST	303.94	67.76	91.23	371.70	670.13
	II) OTHER UN-ALLOCABLE EXPENDITURE NET OFF UN-ALLOCABLE INCOME	277.42	731.11	228.97	1,008.53	728.97
	TOTAL PROFIT / (LOSS) BEFORE TAX	4,641.67	(75.65)	204.60	4,566.02	(174.54)
3	CAPITAL EMPLOYED (SEGMENT ASSETS - SEGMENT LIABILITIES)					
	A) CONSUMER PRODUCTS	0.00	0.00	3,249.14	0.00	3,249.14
	B) PHARMACEUTICALS (DISCONTINUED OPERATIONS)	0.00	0.00	0.00	0.00	0.00
	C) FINE CHEMICALS*	0.00	0.00	4,807.81	0.00	4,807.81
	TOTAL	0.00	0.00	8,056.95	0.00	8,056.95

* DISCONTINUED OPERATIONS DUE TO DEMERGER. THE COMPANY'S CAPITAL WAS EMPLOYED SOLELY IN CONSUMER PRODUCTS BUSINESS AS AT THE END OF THE REPORTING PERIOD.

PLACE : MUMBAI
DATED : 20TH JUNE, 2007.

FOR CAMLIN LIMITED
DILIP DANDEKAR
CHAIRMAN & MANAGING DIRECTOR