

SR. NO.	PARTICULARS	(UNAUDITED)			(AUDITED)		(CONSOLIDATED AUDITED)	
		NINE MONTHS ENDED 31.12.2005	QUARTER ENDED 31.03.2006	QUARTER ENDED 31.03.2005	CURRENT ACCOUNTING YEAR ENDED 31.03.2006	PREVIOUS ACCOUNTING YEAR ENDED 31.03.2005	CURRENT ACCOUNTING YEAR ENDED 31.03.2006	PREVIOUS ACCOUNTING YEAR ENDED 31.03.2005
1	GROSS SALES	14,750.49	5,362.01	4,306.56	20,112.50	20,843.72	20,115.52	20,891.33
	LESS: TRADE DISCOUNT	70.15	8.93	72.28	79.08	363.13	79.08	363.13
	LESS: EXCISE DUTY	645.54	174.82	118.96	820.36	716.26	820.36	716.26
	NET SALES	14,034.80	5,178.26	4,115.32	19,213.06	19,764.33	19,216.08	19,811.94
2	OTHER RECEIPTS FROM OPERATIONS	467.65	11.15	7.62	478.80	88.85	478.80	88.85
3	OTHER INCOME	51.88	25.59	27.43	77.47	86.34	77.47	86.34
4	TOTAL INCOME (1+2+3)	14,554.33	5,215.00	4,150.37	19,769.33	19,939.52	19,772.35	19,987.13
5	TOTAL EXPENDITURE							
	(A) (INCREASE) / DECREASE IN STOCK	441.43	(464.84)	(64.68)	(23.41)	255.06	(23.24)	251.63
	(B) CONSUMPTION OF RAW MATERIALS	9,061.26	3,656.18	2,815.18	12,717.44	12,022.00	12,718.75	12,064.95
	(C) PERSONNEL COST	1,415.25	419.13	755.32	1,834.38	2,388.61	1,834.38	2,388.61
	(D) OTHER EXPENDITURE	2,927.77	1,146.32	1,114.91	4,074.09	4,945.78	4,093.33	4,968.33
	TOTAL	13,845.71	4,756.79	4,620.73	18,602.50	19,611.45	18,623.22	19,673.52
6	INTEREST	578.90	91.23	155.51	670.13	584.45	670.39	585.12
7	DEPRECIATION	394.56	124.28	113.55	518.84	456.23	518.84	456.23
8	V.R.S. COMPENSATION	114.30	38.10	19.05	152.40	19.05	152.40	19.05
9	PROFIT / (LOSS) BEFORE TAXATION (4-5-6-7-8)	(379.14)	204.60	(758.47)	(174.54)	(731.66)	(192.50)	(746.79)
10	PROVISION FOR TAXATION							
	- CURRENT YEAR	33.68	(55.57)	(295.52)	(21.89)	(260.14)	(21.40)	(259.66)
	- PRIOR YEARS	-	-	7.10	-	16.98	-	16.98
11	NET PROFIT / (LOSS) (9-10)	(412.82)	260.17	(470.05)	(152.65)	(488.50)	(171.10)	(504.11)
12	PAID UP EQUITY SHARE CAPITAL (FACE VALUE OF RS.10/- PER SHARE)	480.00	480.00	480.00	480.00	480.00	480.00	480.00
13	RESERVES EXCLUDING REVALUATION RESERVE (AS PER BALANCE SHEET)	-	-	-	746.59	967.81	779.25	950.30
14	EARNING PER SHARE - BASIC & DILUTED (RS.)	(8.60)	5.42	(9.79)	(3.18)	(10.18)	(3.56)	(10.50)
15	AGGREGATE OF NON-PROMOTER SHAREHOLDING							
	- NUMBER OF SHARES	2487326	2486326	2477326	2486326	2477326	2486326	2477326
	- PERCENTAGE OF SHAREHOLDING	51.82	51.80	51.61	51.80	51.61	51.80	51.61

NOTES:

- The Company has posted Profit before tax of Rs.204.60 lacs in the quarter ended 31st March, 2006 against Loss of Rs.758.47 lacs in the quarter ended 31st March, 2005 due to substantial growth in the sales of Consumer Products and Fine Chemicals Division inspite of discontinuation of operations of Pharmaceutical Division.
- Company's expenses during the year ended 31st March, 2006 were lower than the previous year due to:
 - Company substantially restricting and thereafter discontinuing operations of Pharmaceutical Division.
 - Company having successfully implemented V.R.S. on April 02, 2005 and shifted its manufacturing activities at Andheri to other manufacturing units of the Company.
- Other Receipts from Operations include Insurance Claim of Rs.459.90 lacs received against inventory of Finished Goods of Rs.521.83 lacs damaged due to floods in Mumbai and surrounding regions in July 2005.
- The Company has concluded sale of its Andheri Property for a consideration of Rs.4600 lacs on 23rd May, 2006.
- Provision for Taxation includes Current Tax, Deferred Tax and Fringe Benefit Tax.
- Previous period figures have been reclassified in conformity with the classifications of the current period results.
- There were no investor complaints pending at the beginning of the current quarter. During the quarter, the Company did not receive any complaint.
- These results have been reviewed by the Audit Committee and taken on record at the meeting of the Board of Directors held on June 30, 2006.

REPORTING OF AUDITED SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

(RS. IN LACS)

SR. NO.	PARTICULARS	(UNAUDITED)			(AUDITED)		(CONSOLIDATED AUDITED)	
		NINE MONTHS ENDED 31.12.2005	QUARTER ENDED 31.03.2006	QUARTER ENDED 31.03.2005	CURRENT ACCOUNTING YEAR ENDED 31.03.2006	PREVIOUS ACCOUNTING YEAR ENDED 31.03.2005	CURRENT ACCOUNTING YEAR ENDED 31.03.2006	PREVIOUS ACCOUNTING YEAR ENDED 31.03.2005
1	SEGMENT REVENUE (NET OF TRADE DISCOUNT & EXCISE) / INCOME FROM OPERATIONS							
	A) CONSUMER PRODUCTS	11,529.69	3,768.05	3,034.88	15,297.74	13,727.46	15,300.76	13,776.32
	B) PHARMACEUTICALS (DISCONTINUED OPERATIONS)	55.24	-	285.75	55.24	2,407.94	55.24	2,407.94
	C) FINE CHEMICALS	2,917.51	1,402.75	796.94	4,320.26	3,717.78	4,320.26	3,717.79
	TOTAL	14,502.44	5,170.80	4,117.57	19,673.24	19,853.18	19,676.26	19,902.05
	LESS : INTER SEGMENT REVENUE	-	-	-	-	-	-	-
	NET SALES / INCOME FROM OPERATIONS	14,502.44	5,170.80	4,117.57	19,673.24	19,853.18	19,676.26	19,902.05
2	SEGMENT RESULTS (PROFIT / (LOSS) BEFORE TAX & INTEREST FROM EACH SEGMENT)							
	A) CONSUMER PRODUCTS	600.65	179.48	(47.49)	780.13	597.86	762.44	603.40
	B) PHARMACEUTICALS (DISCONTINUED OPERATIONS)	(302.16)	-	(316.59)	(302.16)	(538.11)	(302.16)	(538.11)
	C) FINE CHEMICALS	401.27	345.32	126.46	746.59	711.29	746.59	711.29
	TOTAL	699.76	524.80	(237.62)	1,224.56	771.04	1,206.87	776.58
	LESS: I) INTEREST	578.90	91.23	155.51	670.13	584.45	670.39	454.92
	II) OTHER UN-ALLOCABLE EXPENDITURE	500.00	228.97	365.34	728.97	918.25	724.63	1,066.77
	NET OFF UN-ALLOCABLE INCOME							
	TOTAL PROFIT / (LOSS) BEFORE TAX	(379.14)	204.60	(758.47)	(174.54)	(731.66)	(187.89)	(745.11)
3	CAPITAL EMPLOYED (SEGMENT ASSETS - SEGMENT LIABILITIES)							
	A) CONSUMER PRODUCTS	3,025.27	3,249.14	3,301.55	3,249.14	3,301.55	3,249.14	3,282.57
	B) PHARMACEUTICALS (DISCONTINUED OPERATIONS)	-	-	660.03	-	660.03	-	660.03
	C) FINE CHEMICALS	4,031.75	4,807.81	2,775.18	4,807.81	2,775.18	4,807.81	2,775.18
	TOTAL	7,057.02	8,056.95	6,736.76	8,056.95	6,736.76	8,056.95	6,717.78

FOR CAMLIN LIMITED

 PLACE : MUMBAI
 DATED : 30TH JUNE, 2006.

 DILIP DANDEKAR
 CHAIRMAN & MANAGING DIRECTOR