

Statement of Standalone unaudited Financial Results for the quarter and nine months ended December 31st, 2015

Part I

Sr. No.	Particulars	Unaudited				Audited Previous Accounting Year ended 31.03.2015
		Quarter ended		Nine months ended		
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	
1	Income from operations					
	a) Net sales / Income from operations (Net of Excise Duty)	12,177.22	12,957.73	10,893.95	43,620.97	38,012.53
	b) Other operating income	39.07	19.68	37.06	83.59	68.99
	Total Income from operations (Net)	12,216.29	12,977.41	10,931.01	43,704.56	38,081.52
2	Expenses					
	a) Cost of Materials consumed	5,410.35	5,956.64	5,845.90	17,477.22	16,189.34
	b) Purchase of Stock-in-Trade	2,880.56	2,620.64	3,046.51	9,885.31	8,943.12
	c) Changes in inventories of Finished Goods, Work-in-Process and Stock-in-Trade	(887.97)	(880.01)	(2,398.88)	(295.41)	(1,125.04)
	d) Employee Benefit Expenses	1,710.11	1,609.45	1,445.78	4,947.18	4,449.44
	e) Depreciation	295.75	297.61	271.15	890.24	812.63
	f) Other Expenses	3,010.92	3,364.74	2,640.92	10,093.70	8,618.93
	Total Expenses	12,419.72	12,969.07	10,851.38	42,998.24	37,888.42
3	Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	(203.43)	8.34	79.63	706.32	193.10
4	Other Income	131.89	155.17	183.60	441.88	597.43
5	Profit / (Loss) from Ordinary activities before Finance Costs and Exceptional Items (3+4)	(71.54)	163.51	263.23	1,148.20	790.53
6	Finance Cost	243.16	254.35	228.74	780.45	699.49
7	Profit / (Loss) from ordinary activities after Finance Costs but before Exceptional Items (5-6)	(314.70)	(90.84)	34.49	367.75	91.04
8	Exceptional Items	-	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7-8)	(314.70)	(90.84)	34.49	367.75	91.04
10	Tax Expenses					
	Current Income Tax	-	-	-	-	-
	Deferred Tax	(152.67)	(30.56)	14.83	82.55	31.66
	Prior Years - Income Tax	(4.42)	-	-	(4.42)	-
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	(157.61)	(60.28)	19.66	289.62	59.38
12	Extraordinary Item (Net of Tax Expenses Rs. ___)	-	-	-	-	-
13	Net Profit / (Loss) for the Period (11-12)	(157.61)	(60.28)	19.66	289.62	59.38
14	Paid-up Equity Share Capital (Face Value of Re 1/- per Share)	1,003.04	1,003.04	1,003.04	1,003.04	1,003.04
15	Reserves excluding Revaluation Reserves (as per Balance Sheet of previous accounting year)	-	-	-	-	20,304.74
16	Earnings per Share - Basic (RS.)	(0.16)	(0.06)	0.02	0.29	0.06
	-Diluted (RS.)	(0.16)	(0.06)	0.02	0.29	0.06
		(Non annualised)	(Non annualised)	(Non annualised)	(Non annualised)	(Non annualised)

NOTES:

- The above results have been reviewed by the Audit Committee and approved by Board of Directors of the Company at its meeting held on January 29th, 2016. The statutory auditors have carried out a limited review of the results for the quarter ended December 31st, 2015.
- The entire operations of the Company comprise a single business segment i.e. "Consumer Products". The Company operates only in India and the entire operations of the Company constitute a single geographical segment i.e. India.
- Previous period figures have been reclassified in conformity with the classifications of the current period results.
- Details of utilisation of proceeds of the rights issue aggregating to Rs 10323.66 lacs is summarised (as per regulation 32 of SEBI (Listing obligations and Disclosure requirements) Regulation, 2015))

	Rs. Lacs
i) Issue Expenses	167.23
ii) Capital Expenditure	4,877.53
iii) Time Deposits and Balances in Current Account	5,278.90
Total	10,323.66

FOR KOKUYO CAMLIN LIMITED



 DILIP DANDEKAR
 CHAIRMAN & EXECUTIVE DIRECTOR

 PLACE : MUMBAI
 DATED : JANUARY 29th, 2016.
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