

Regd Off: **Kokuyo Camlin Ltd.**, 48/2, Hilton House, Central Road, M.I.D.C., Andheri (E), Mumbai 400 093.

Part I (Rs. In Lacs)

Sr. No.	Particulars	Unaudited			Unaudited		Audited
		Quarter ended			Nine Months ended		Previous Accounting Year ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
1	Income from operations						
	a) Net sales/ Income from opearions (Net of Excise Duty)	9,334.72	9,557.58	8,662.09	32,819.99	31,400.01	43,521.18
	b) Other operating income	24.63	2.31	7.00	50.84	58.94	70.34
	Total Income from operations(Net)	9,359.35	9,559.89	8,669.09	32,870.83	31,458.95	43,591.52
2	Expenses						
	a) Cost of Materials consumed	4,279.64	4,223.09	3,818.31	12,510.64	12,333.43	16,730.18
	b) Purchase of Stock-in-Trade	2,151.78	2,275.32	2,794.67	8,374.66	9,356.36	13,117.16
	c) Changes in inventories of Finished Goods,Work-in-Process and Stock-in-Trade	(692.72)	(465.65)	(903.22)	35.53	(684.93)	(354.19)
	d) Employee Benefit Expenses	1,319.51	1,336.78	1,225.76	4,027.66	3,905.17	5,141.99
	e) Depreciation	220.34	217.15	192.16	634.84	571.24	764.21
	f) Other Expenses	2,588.14	2,358.70	1,926.12	7,861.00	6,949.65	9,361.04
	Total Expenses	9,866.69	9,945.39	9,053.80	33,444.33	32,430.92	44,760.39
3	Profit / (Loss) from Operations before Other Income,Finance Costs and Exceptional Items (1-2)	(507.34)	(385.50)	(384.71)	(573.50)	(971.97)	(1,168.87)
4	Other Income	253.34	96.60	1.97	354.31	20.92	25.47
5	Profit / (Loss) from Ordinary activities before Finance Costs and Exceptional Items (3+4)	(254.00)	(288.90)	(382.74)	(219.19)	(951.05)	(1,143.40)
6	Finance Costs	195.47	215.51	141.94	627.65	549.17	734.60
7	Profit / (Loss) from ordinary activities after Finance Costs but before Exceptional Items (5-6)	(449.47)	(504.41)	(524.68)	(846.84)	(1,500.22)	(1,878.00)
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	(449.47)	(504.41)	(524.68)	(846.84)	(1,500.22)	(1,878.00)
10	Tax Expenses						
	Current Income Tax	-	-	-	-	-	-
	Deferred Tax	(54.19)	(87.89)	(185.11)	(120.57)	(457.30)	(560.32)
	Prior Years - Income Tax	-	0.14	5.79	0.14	26.01	26.01
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	(395.28)	(416.66)	(345.36)	(726.41)	(1,068.93)	(1,343.69)
12	Extraordinary Item (Net of Tax Expenses Rs.- Nil)	-	-	-	-	-	-
13	Net Profit / (Loss) for the Period (11-12)	(395.28)	(416.66)	(345.36)	(726.41)	(1,068.93)	(1,343.69)
14	Paid-up Equity Share Capital (Face Value of Re 1/- per Share)	1,003.04	1,003.04	689.22	1,003.04	689.22	689.22
15	Reserves excluding Revaluation Reserves (as per Balance Sheet of previous accounting year)	-	-	-	-	-	11,158.61
16	Earnings per Share						
	- Basic (RS.)	(0.57)	(0.56)	(0.50)	(0.88)	(1.55)	(1.95)
	- Diluted (RS.)	(0.57)	(0.56)	(0.50)	(0.88)	(1.55)	(1.95)
		(Non annualised)	(Non annualised)	(Non annualised)	(Non annualised)	(Non annualised)	

Part II Select information for the quarter and nine months ended December 31st, 2013.

		Three Months ended			Nine Months ended		Previous Accounting Year ended
	Particulars	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
A	Particulars of Share Holding						
1	Public Shareholding						
	Number of Shares	25091802	25091802	24846300	25091802	24846300	24845246
	Percentage of Shareholding	25.02	25.02	36.05	25.02	36.05	36.05
2	Promotors and Promoter group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares(as a % of the total Shareholding of Promoters and Promoter Group)	-	-	-	-	-	-
	-Percentage of Shares(as a % of the total Share Capital of the Company)	-	-	-	-	-	-
	b) Non-Encumbered						
	-Number of Shares	75212004	75212004	44076050	75212004	44076050	44077104
	-Percentage of Shares(as a % of the total Shareholding of Promoters and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	-Percentage of Shares(as a % of the total Share Capital of the Company)	74.98	74.98	63.95	74.98	63.95	63.95

	Particulars	Threee Months ended 31.12.2013	NOTES : 1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the company at its meeting held on January 31st, 2014. The Statutory Auditors have carried out a limited review for the quarter and nine months ended December 31st, 2013. 2. As the entire operations of the Company relate to products categorised under 'Consumer Products' as the single primary reportable segment, no separate segment reporting is required under Accounting Standard - 17 issued by the Institute of Chartered Accountants of India.
B	Investor Complaints		
	Pending at the beginning of the quarter	0	
	Received during the quarter	0	
	Disposed of during the quarter	0	
	Remaining unresolved at the end of the quarter	Nil	

3. Previous period figures have been reclassified in conformity with the classifications of the current period results.
4. The utilisation of proceeds of the rights issue aggregating to Rs.10323.66 lacs is summarised below; (as per clause 43 of the Listing Agreement.)

(Rs.In Lacs)		
i)	Issue Expenses	167.23
ii)	Capital Expenditure	1,069.71
iii)	Time Deposit with Banks	9,086.72
	Total	10,323.66

FOR KOKUYO CAMLIN LIMITED

PLACE : MUMBAI
DATED : 31st JANUARY, 2014.

DILIP DANDEKAR
CHAIRMAN & EXECUTIVE DIRECTOR

Email address for investors complaints: investorrelations@kokuyocamlin.com