



**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE  
QUARTER ENDED 31TH DECEMBER, 2008.**

Regd Off: **Camlin Ltd.**, 9-B, Nanddeep Industrial Estate, Kondivita Lane, J. B. Nagar, Andheri (E), Mumbai 400 059.

(RS. IN LACS)

SR. NO.	PARTICULARS	UNAUDITED				AUDITED
		THREE MONTHS ENDED		NINE MONTHS ENDED		PREVIOUS
		31.12.2008	31.12.2007	31.12.2008	31.12.2007	ACCOUNTING
						YEAR ENDED 31.03.2008
1	(A) NET SALES / INCOME FROM OPERATIONS (Refer Note No.4)	5,967.00	4,650.58	20,803.51	15,553.45	21,377.48
	(B) OTHER OPERATING INCOME	4.46	12.76	38.27	22.54	44.06
	TOTAL INCOME	5,971.46	4,663.34	20,841.78	15,575.99	21,421.54
2	EXPENDITURE					
	(A) (INCREASE)/DECREASE IN STOCK	(206.48)	(203.92)	(594.86)	169.65	(550.28)
	(B) CONSUMPTION OF RAW MATERIALS	1,858.29	1,543.09	5,846.65	3,939.31	5,772.39
	(C) PURCHASE OF TRADED GOODS	2,317.03	1,710.07	8,511.90	6,255.39	8,835.25
	(D) EMPLOYEES COST	568.22	477.53	1,713.20	1,375.09	1,867.76
	(E) DEPRECIATION	110.79	69.17	310.09	277.20	376.56
	(F) OTHER EXPENDITURE	1,254.16	949.87	3,975.90	2,842.04	4,053.90
	TOTAL	5,902.02	4,545.81	19,762.89	14,858.68	20,355.58
3	PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND EXCEPTIONAL ITEMS (1-2)	69.44	117.53	1,078.89	717.31	1,065.96
4	OTHER INCOME	-	8.96	1.39	10.64	13.68
5	PROFIT BEFORE INTEREST AND EXCEPTIONAL ITEMS (3+4)	69.44	126.49	1,080.27	727.95	1,079.64
6	INTEREST	170.09	46.27	382.73	191.40	261.33
7	PROFIT/(LOSS) AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS(5-6)	(100.66)	80.22	697.54	536.55	818.31
8	EXCEPTIONAL ITEM BEING V.R.S. COMPENSATION	41.99	41.99	125.98	125.98	167.98
9	PROFIT /(LOSS) BEFORE TAX FROM ORDINARY ACTIVITIES (7-8)	(142.65)	38.23	571.56	410.57	650.33
10	TAX EXPENSES					
	CURRENT INCOME TAX	(65.00)	8.40	165.00	147.00	240.00
	DEFERRED TAX	12.00	19.05	16.00	7.00	(2.97)
	FRINGE BENEFIT TAX	10.00	8.98	31.00	25.93	40.00
	PRIOR YEARS - INCOME TAX	-	(10.00)	4.67	(10.00)	(10.00)
11	NET PROFIT /(LOSS) FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	(99.65)	11.80	354.89	240.64	383.30
12	EXTRAORDINARY ITEM (NET OF TAX EXPENSES Rs.____)	-	-	-	-	-
13	NET PROFIT / (LOSS) FOR THE PERIOD (11-12)	(99.65)	11.80	354.89	240.64	383.30
14	PAID UP EQUITY SHARE CAPITAL (Refer Note No.3) ( FACE VALUE OF Re.1/- PER SHARE )	600.00	600.00	600.00	600.00	600.00
15	RESERVES EXCLUDING REVALUATION RESERVE (AS PER BALANCE SHEET OF PREVIOUS YEAR)	-	-	-	-	4,268.28
16	EARNING PER SHARE - BASIC AND DILUTED ( RS.) (Refer Note No. 3 )	(0.17)	0.02	0.59	0.46	0.71
17	PUBLIC SHAREHOLDING NUMBER OF SHARES ( Refer Note No.3) - PERCENTAGE OF SHAREHOLDING	(Non annualised) 36692820 61.15	(Non annualised) 3670532 61.18	(Non annualised) 36692820 61.15	(Non annualised) 3670532 61.18	3669432 61.16

**NOTES :**

- As the entire operations of the Company relate to products categorised under 'Consumer Products' as the single primary reportable segment, no separate segment reporting is required under Accounting Standard - 17 issued by the Institute of Chartered Accountants of India.
- Previous period figures have been reclassified in conformity with the classifications of the current period results.
- The Company has subdivided the face value of one Equity Share of Rs. 10/- each into 10 equity shares of Re. 1/- each w.e.f. August 29, 2008. Accordingly, the basic and diluted EPS and details of public shareholding for the period ended December 31, 2008 has been considered on Re. 1/- face value and EPS for the other periods adjusted accordingly.
- Income from operations includes insurance claim of Rs. 97.29 Lacs arising from damage to inventory due to floods at Chennai in November 2008. The claim has been lodged and is under process.
- There were no investor complaints pending at the beginning of the current quarter. During the quarter, the Company received 3 investor complaints, which were resolved during the quarter.
- The above results have been reviewed by the Statutory Auditors and Audit Committee and have been taken on record at the meeting of the Board of Directors held on January 21, 2009.

FOR CAMLIN LIMITED

PLACE : MUMBAI  
DATED : 21ST JANUARY 2009.

DILIP DANDEKAR  
CHAIRMAN & MANAGING DIRECTOR

Email address for investors complaints: investorrelations@camlin.com