



**UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER ENDED 31ST DECEMBER, 2005.**

Regd Off: Camlin Ltd., Camlin House, J. B. Nagar, Andheri (E), Mumbai 400 059.

(RS. IN LACS)

SR. NO.	PARTICULARS	QUARTER ENDED 31.12.2005 (UNAUDITED)	QUARTER ENDED 31.12.2004 (UNAUDITED)	NINE MONTHS ENDED 31.12.2005 (UNAUDITED)	NINE MONTHS ENDED 31.12.2004 (UNAUDITED)	PREVIOUS ACCOUNTING YEAR ENDED 31.03.2005 (AUDITED)
1	GROSS SALES	4,756.33	4,908.39	14,750.49	16,537.16	20,843.72
	LESS: TRADE DISCOUNT	25.98	115.17	70.15	290.85	363.13
	LESS: EXCISE DUTY	216.97	170.78	645.54	597.30	716.26
	NET SALES	4,513.38	4,622.44	14,034.80	15,649.01	19,764.33
2	OTHER INCOME	25.77	21.30	519.53	142.53	175.19
3	TOTAL INCOME (1+2)	4,539.15	4,643.74	14,554.33	15,791.54	19,939.52
4	TOTAL EXPENDITURE					
	(A) (INCREASE) / DECREASE IN STOCK	77.40	(76.44)	441.43	319.74	255.06
	(B) CONSUMPTION OF RAW MATERIALS	2,939.67	2,929.64	9,061.26	9,206.82	12,022.00
	(C) PERSONNEL COST	526.87	584.61	1,415.25	1,737.08	2,388.61
	(D) OTHER EXPENDITURE	1,119.46	1,268.30	3,024.85	3,857.10	5,075.31
	TOTAL	4,663.40	4,706.11	13,942.79	15,120.74	19,740.98
5	INTEREST	212.60	95.97	481.82	301.31	454.92
6	DEPRECIATION	131.54	117.69	394.56	342.68	456.23
7	V.R.S. COMPENSATION	38.10	-	114.30	-	19.05
8	PROFIT / (LOSS) BEFORE TAXATION (3-4-5-6-7)	(506.49)	(276.03)	(379.14)	26.81	(731.66)
9	PROVISION FOR TAXATION					
	- CURRENT	(28.56)	(79.10)	33.68	35.38	(260.14)
	- PRIOR YEARS	-	9.88	-	9.88	16.98
10	NET PROFIT / (LOSS) (8 - 9)	(477.93)	(206.81)	(412.82)	(18.45)	(488.50)
11	PAID UP EQUITY SHARE CAPITAL (FACE VALUE OF RS.10/- PER SHARE)	480.00	480.00	480.00	480.00	480.00
12	RESERVES EXCLUDING REVALUATION RESERVE (AS PER BALANCE SHEET)	-	-	-	-	967.81
13	EARNING PER SHARE - BASIC AND DILUTED (RS.)	(9.96)	(4.31)	(8.60)	(0.38)	(10.18)
14	AGGREGATE OF NON-PROMOTER SHAREHOLDING					
	- NUMBER OF SHARES	2487326	2477426	2487326	2477426	2477326
	- PERCENTAGE OF SHAREHOLDING	51.82	51.61	51.82	51.61	51.61

NOTES :

- Company's sales and expenses in the current quarter/nine months ended are lower due to:
 - Company substantially restricting operations of Pharmaceutical Division.
 - Company having successfully implemented V.R.S. on April 2, 2005 and shifted its manufacturing activities at Andheri to other manufacturing units of the Company.
- Other Income includes Insurance Claim of Rs.459.90 lacs towards Inventory of Finished Goods damaged due to floods in Mumbai and surrounding regions in July 2005.
- Due to the floods mentioned above, the Company's performance in the nine months ended 31st December, 2005 was adversely affected, being caused partly by loss of stock (net of insurance claim) and also partly by loss caused by non-availability of stocks for sale.
- Provision for Taxation includes Current Tax, Deferred Tax and Fringe Benefit Tax.
- Previous period figures have been reclassified in conformity with the classifications of the current period results.
- There were no investor complaints pending at the beginning of the current quarter. During the quarter, the Company did not receive any complaint.
- The above results have been reviewed by the Statutory Auditors of the Company as required by Clause 41 of the listing agreement.
- These results have been reviewed by the Audit Committee and taken on record at the meeting of the Board of Directors held on January 30, 2006.
- Company has entered into a MOU with a Developer for sale of its Andheri property for a consideration of Rs.4,600 Lacs on 7th January, 2006.

**QUARTERLY REPORT OF SEGMENTWISE REVENUE, RESULTS AND
CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT**

(RS. IN LACS)

SR. NO.	PARTICULARS	QUARTER ENDED 31.12.2005 (UNAUDITED)	QUARTER ENDED 31.12.2004 (UNAUDITED)	NINE MONTHS ENDED 31.12.2005 (UNAUDITED)	NINE MONTHS ENDED 31.12.2004 (UNAUDITED)	PREVIOUS ACCOUNTING YEAR ENDED 31.03.2005 (AUDITED)
1	SEGMENT REVENUE (NET OF TRADE DISCOUNT & EXCISE)/ INCOME FROM OPERATIONS					
	A) CONSUMER PRODUCTS	3,305.78	2,898.58	11,529.69	10,692.58	13,727.46
	B) PHARMACEUTICALS (DISCONTINUING OPERATIONS)	36.97	838.03	55.24	2,122.19	2,407.94
	C) FINE CHEMICALS	1,172.16	889.07	2,917.51	2,920.84	3,717.78
	TOTAL	4,514.91	4,625.68	14,502.44	15,735.61	19,853.18
	LESS : INTER SEGMENT REVENUE	-	-	-	-	-
	NET SALES/INCOME FROM OPERATIONS	4,514.91	4,625.68	14,502.44	15,735.61	19,853.18
2	SEGMENT RESULTS (PROFIT / (LOSS) BEFORE TAX & INTEREST FROM EACH SEGMENT)					
	A) CONSUMER PRODUCTS	(77.90)	(37.63)	600.65	645.35	597.86
	B) PHARMACEUTICALS (DISCONTINUING OPERATIONS)	(116.35)	(43.70)	(297.12)	(221.52)	(538.11)
	C) FINE CHEMICALS	80.05	45.38	401.27	584.83	711.29
	TOTAL	(114.20)	(35.95)	704.80	1,008.66	771.04
	LESS : I) INTEREST	212.60	95.97	481.82	301.31	454.92
	II) OTHER UN-ALLOCABLE EXPENDITURE	179.69	144.11	602.12	680.54	1,047.78
	NET OFF UN-ALLOCABLE INCOME.					
	TOTAL PROFIT / (LOSS) BEFORE TAX	(506.49)	(276.03)	(379.14)	26.81	(731.66)
3	CAPITAL EMPLOYED (SEGMENT ASSETS - SEGMENT LIABILITIES)					
	A) CONSUMER PRODUCTS	3,025.27	3,523.15	3,025.27	3,523.15	3,301.55
	B) PHARMACEUTICALS (DISCONTINUING OPERATIONS)	-	898.41	-	898.41	660.03
	C) FINE CHEMICALS	4,031.75	2,791.47	4,031.75	2,791.47	2,775.18
	TOTAL	7,057.02	7,213.03	7,057.02	7,213.03	6,736.76

FOR CAMLIN LIMITED

PLACE : MUMBAI
DATED : 30TH JANUARY, 2006.

DILIP DANDEKAR
CHAIRMAN & MANAGING DIRECTOR

VENSOR