

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH SEPTEMBER, 2008.

Regd Off: Camlin Ltd., 9-B, Nanddeep Industrial Estate, Kondivita Lane, J. B. Nagar, Andheri (E), Mumbai 400 059.

(RS. IN LACS)

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		UNAUDITED				AUD I TED
					REVIOUS	
SR.	PARTICULARS	THREE MONTHS ENDED		SIX MONTHS ENDED		ACCOUNT I NG
NO.						YEAR ENDED
Ш		30.09.2008	30.09.2007	30.09.2008	30.09.2007	31.03.2008
1	(A)NET SALES / INCOME FROM OPERATIONS	6.270.30	4.609.27	14.836.51	10.902.87	21,377.48
	(B) OTHER OPERATING INCOME	20.67	2.43	33.81	9.78	44.06
	TOTAL INCOME	6,290.97	4,611.70	14,870.32	10,912.65	21,421.54
2	EXPENDITURE		, ,			·
	(A) (INCREASE)/DECREASE IN STOCK	(564.03)	369.29	(388.38)	373.57	(550.28)
	(B) CONSUMPTION OF RAW MATERIAL	2,130.08	1,160.46	3,988.36	2,396.22	5,772.39
	(C) PURCHASE OF TRADED GOODS	2,583.25	1,505.17	6,194.87	4,545.32	8,835.25
	(D) EMPLOYEES COST	537.07	443.16	1,144.98	897.56	1,867.76
	(E) DEPRECIATION	102.49	104.06	199.30	208.03	376.56
	(F) OTHER EXPENDITURE	1,289.82	906.74	2,721.74	1,892.17	4,053.90
	TOTAL	6,078.68	4,488.88	13,860.87	10,312.87	20,355.58
		0,070.00	7,700.00	10,000.01	10,012.07	20,000.00
3	PROFIT FROM OPERATIONS BEFORE OTHER	242.00	400.00	4 000 40	500.70	4 005 00
١, ١	INCOME,INTEREST AND EXCEPTIONAL ITEMS (1-2)	212.30	122.82	1,009.46	599.78	1,065.96
4	OTHER INCOME	1.34	1.68	1.39	1.68	13.68
5	PROFIT BEFORE INTEREST AND	040.00	404.50	4 040 04	004.40	4.070.04
ا ا	EXCEPTIONAL ITEMS (3+4)	213.63	124.50	1,010.84	601.46	1,079.64
6	INTEREST	109.94	71.62	212.64	145.13	261.33
7	PROFIT AFTER INTEREST BUT BEFORE	103.69	52.88	798.20	456.33	818.31
8	EXCEPTIONAL ITEMS(5-6) EXCEPTIONAL ITEM	103.69	52.66	798.20	400.33	010.31
l °	BEING V.R.S. COMPENSATION	42.00	42.00	83.99	83.99	167.98
9	PROFIT FROM ORDINARY ACTIVITIES	42.00	42.00	63.99	03.99	107.90
9	BEFORE TAX (7-8)	61.69	10.88	714.21	372.34	650.33
10	TAX EXPENSES	01.09	10.00	7 14.21	372.34	030.33
10	CURRENT INCOME TAX	20.00	46.60	230.00	138.60	240.00
	DEFERRED TAX	20.00	(43.05)	4.00	(12.05)	(2.97)
	FRINGE BENEFIT TAX	9.50	6.31	21.00	16.95	40.00
	PRIOR YEARS - INCOME TAX -	4.67	0.51	4.67	10.55	(10.00)
11	NET PROFIT FROM ORDINARY ACTIVITIES	4.07	Ī	4.07		(10.00)
l '''l	AFTER TAX (9-10)	27.52	1.02	454.54	228.84	383.30
12	EXTRAORDINARY ITEM	27.02	1.02	404.04	220.04	000.00
'-	(NET OF TAX EXPENSES Rs)	_	_	_	_	_
13	NET PROFIT FOR THE PERIOD (11-12)	27.52	1.02	454.54	228.84	383.30
14	PAID UP EQUITY SHARE CAPITAL (REFER NOTE NO. 4)	600,00	600.00	600.00	600.00	600.00
	(FACE VALUE OF Re.1/- PER SHARE)	223.00	223.00	223.00		
15	RESERVES EXCLUDING REVALUATION RESERVE	_	_	_	_	4.268.28
اآا	(AS PER BALANCE SHEET OF PREVIOUS YEAR)					,
16	EARNING PER SHARE (REFER NOTE NO. 4 & 5)					
	- BASIC (RS.)	0.05	0.002	0.76	0.47	0.71
	- DILUTED (RS.)	0.05	N.A.	0.75	N.A.	N.A.
	, ,,	(Non annualised)	(Non annualised)	(Non annualised)	(Non annualised)	
17	PUBLIC SHAREHOLDING	·	[,	[
	- NUMBER OF SHARES (REFER NOTE NO. 4)	36692820	3669282	36692820	3669282	3669432
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NOTES:

- PERCENTAGE OF SHAREHOLDING

1 As the entire operations of the Company relate to products categorised under 'Consumer Products' as the single primary reportable segment, no seperate segment reporting is required under Accounting Standard - 17 issued by the Institute of Chartered Accountants of India.

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- 2 Previous period figures have been reclassified in conformity with the classifications of the current period results.
- 3 The Jammu plant has commenced operations during the quarter under review.
- 4 The Company has subdivided the face value of one Equity Share of Rs. 10/- each into 10 equity shares of Re. 1/- each w.e.f. August 29,2008. Accordingly, the basic and diluted EPS and details of public shareholding for the period ended September 30, 2008 has been considered on Re. 1/- face value and EPS for the other periods adjusted accordingly.
- 5 The Compensation Committee of the Company has in its meeting held on July 21, 2008 granted 25,72,500 stock option to the employees of the Company under "Camlin Employees Stock Option Scheme 2008". Each option shall entitle the employee to one Equity Share of face value of Re.1/- each at an excercise price of Rs.16/- per share.
- 6 There were no investor complaints pending at the beginning of the current quarter. During the quarter, the Company received 3 investor complaints, which were resolved during the quarter.
- 7 The above results have been reviewed by the Statutory Auditors and Audit Committee and have been taken on record at the meeting of the Board of Directors held on October 21,2008.

FOR CAMLIN LIMITED

DATED: OCTOBER,21ST 2008.

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Email address for investors complaints: investorrelations@camlin.com

DILIP DANDEKAR

CHAIRMAN & MANAGING DIRECTOR

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