



**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER  
ENDED 30TH SEPTEMBER, 2007.**

Regd Off: **Camlin Ltd.**, 9-B, Nanddeep Industrial Estate, Kondivita Lane, J. B. Nagar, Andheri (E), Mumbai 400 059.

(RS. IN LACS)

SR. NO.	PARTICULARS	UNAUDITED				AUDITED
		THREE MONTHS ENDED		SIX MONTHS ENDED		REVIJUS
		30.09.2007	30.09.2006	30.09.2007	30.09.2006	ACCOUNTING YEAR ENDED 31.03.2007
1	NET SALES / INCOME FROM OPERATIONS	4,609.27	3,626.67	10,902.87	10,644.40	18,766.66
2	PROFIT ON LAND SALE	-	-	-	4,350.61	4,350.61
3	OTHER INCOME	4.11	15.34	11.46	57.50	162.96
4	TOTAL INCOME (1+2+3)	4,613.38	3,642.01	10,914.33	15,052.51	23,280.23
5	EXPENDITURE					
	(A) (INCREASE)/DECREASE IN STOCK	369.29	131.14	373.57	419.55	(31.93)
	(B) CONSUMPTION OF RAW MATERIALS	1,160.46	761.57	2,396.22	2,387.55	5,000.18
	(C) PURCHASES OF TRADED GOODS	1,505.17	1,344.77	4,545.32	4,097.82	7,336.91
	(D) EMPLOYEE COST	443.16	393.13	897.56	896.45	1,654.97
	(E) DEPRECIATION	104.06	91.35	208.03	235.06	384.99
	(F) OTHER EXPENDITURE	906.74	910.54	1892.17	1,983.46	3,832.01
	TOTAL	4,488.88	3,632.50	10,312.87	10,019.89	18,177.13
6	INTEREST	71.62	83.06	145.13	246.91	371.70
7	EXCEPTIONAL ITEMS - V.R.S. COMPENSATION	42.00	39.35	83.99	78.71	165.38
8	PROFIT /(LOSS) FROM ORDINARY ACTIVITIES BEFORE TAX (4-5-6-7)	10.88	(112.90)	372.34	4,707.00	4,566.02
9	TAX EXPENSES - CURRENT YEAR - PRIOR YEAR	9.86	(9.74)	143.50	999.73	921.09
		-	-	-	-	38.02
10	NET PROFIT /(LOSS) FROM ORDINARY ACTIVITIES AFTER TAX (8-9)	1.02	(103.16)	228.84	3,707.27	3,606.91
11	EXTRA ORDINARY ITEMS - (NET OF TAX EXPENSES Rs.-)	-	-	-	-	-
12	NET PROFIT / (LOSS) FOR THE PERIOD (10+11)	1.02	(103.16)	228.84	3,707.27	3,606.91
13	PAID UP EQUITY SHARE CAPITAL (FACE VALUE OF RS.10/- PER SHARE)	600.00	480.00	600.00	480.00	480.00
14	RESERVES EXCLUDING REVALUATION RESERVE (AS PER BALANCE SHEET OF PREVIOUS YEAR)	-	-	-	-	2,108.40
15	EARNING PER SHARE - BASIC AND DILUTED (RS.)	0.02	(2.15)	4.72	77.23	75.14
16	PUBLIC SHAREHOLDING - NUMBER OF SHARES	3669282	2476326	3669282	2476326	2473490
	- PERCENTAGE OF SHAREHOLDING	61.15	51.59	61.15	51.59	51.53

**Notes:**

- The figures for the current six months ended September 30, 2007 are not comparable with those of the corresponding six months of the previous year, owing to the demerger of the Company's Fine Chemicals Division effective from July 1, 2006.
- Earning per share without considering profit on sale of land, net of tax relating thereto, for corresponding six months ended September 30, 2006 is Rs.5.12 and for previous accounting year ended March 31, 2007 is Rs. 3.03.
- As the entire operations of the Company relate to products categorised under 'Consumer Products' as the single primary reportable segment, no separate segment reporting is required under Accounting Standard - 17 issued by the Institute of Chartered Accountants of India.
- Provisions/ adjustments if any, arising on account of Employee Benefits in terms of revised AS-15 issued by the Institute of Chartered Accountants of India will be reckoned during the year upon ascertainment as per actuarial valuation which is in process.
- 12,00,000 Equity Shares of Rs. 10 each at a price of Rs. 175 per share have been allotted on preferential basis to Foreign Institutional Investors (FII) on September 24, 2007. The Company raised Rs. 2100 Lacs from this issue. Accordingly paid up Equity Share Capital of the Company stands increased from Rs. 480 Lacs to Rs. 600 Lacs and the Share Premium account stands at Rs. 1980 Lacs. Pending utilisation, towards object of the issue, Rs. 800 lacs have been kept in short term liquid funds and balance amount has been utilised for short term reduction in cash credit with the bankers.
- Tax expenses include Current Tax, Deferred Tax and Fringe Benefit Tax.
- Previous period figures have been reclassified in conformity with the classifications of the current period results.
- There were no investor complaints pending at the beginning of the current quarter. During the quarter, the Company did not receive any investor complaint.
- The above results have been reviewed by the Statutory Auditors and Audit Committee and have been taken on record at the meeting of the Board of Directors held on October 30, 2007.
- Email address for investors complaints: investorrelations@camlin.com

FOR CAMLIN LIMITED

PLACE : MUMBAI  
DATED : 30TH OCTOBER 2007.

DILIP DANDEKAR  
CHAIRMAN & MANAGING DIRECTOR