

Regd Off: **Kokuyo Camlin Ltd.**, 48/2, Hilton House, Central Road, M.I.D.C., Andheri (E), Mumbai 400 093.

Part I

(Rs. Lacs)

Sr. No.	Particulars	30.06.2013	31.03.2013	30.06.2012	AUDITED PREVIOUS ACCOUNTING YEAR ENDED 31.03.2013
		Unaudited	Audited (Refer Note No. 5)	Unaudited	
1	Income from operations				
	a) Net sales / Income from operations (Net of Excise Duty)	13927.69	12,121.17	14,062.41	43,521.18
	b) Other operating income	23.90	11.40	26.41	70.34
	Total Income from operations (Net)	13951.59	12,132.57	14,088.82	43,591.52
2	Expenses				
	a) Cost of Materials consumed	4007.92	4,396.75	4,721.10	16,730.18
	b) Purchase of Stock-in-Trade	3947.56	3,760.80	3,807.44	13,117.16
	c) Changes in inventories of Finished Goods, Work-in-Process and Stock-in-Trade"	1193.90	330.74	1,099.33	(354.19)
	d) Employee Benefit Expenses	1371.37	1,236.82	1,388.49	5,141.99
	e) Depreciation	197.35	192.97	189.77	764.21
	f) Other Expenses	2914.16	2,411.39	2,850.09	9,361.04
	Total Expenses	13632.26	12,329.47	14,056.22	44,760.39
3	"Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)"	319.33	(196.90)	32.60	(1,168.87)
4	Other Income	4.37	4.55	11.55	25.47
5	Profit / (Loss) from Ordinary activities before Finance Costs and Exceptional Items (3+4)	323.70	(192.35)	44.15	(1,143.40)
6	Finance Cost	216.67	185.43	221.83	734.60
7	Profit / (Loss) from ordinary activities after Finance Costs but before Exceptional Items (5-6)	107.03	(377.78)	(177.68)	(1,878.00)
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	107.03	(377.78)	(177.68)	(1,878.00)
10	Tax Expenses				
	Current Income Tax	-	-	-	-
	Deferred Tax	21.51	(103.02)	(58.33)	(560.32)
	Prior Years - Income Tax	-	-	-	26.01
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	85.52	(274.76)	(119.35)	(1,343.69)
12	Extraordinary Item (Net of Tax Expenses Rs.____)	-	-	-	-
13	Net Profit / (Loss) for the Period (11-12)	85.52	(274.76)	(119.35)	(1,343.69)
14	Paid-up Equity Share Capital (Face Value of Re 1/- per Share)	689.22	689.22	689.02	689.22
15	Reserves excluding Revaluation Reserves (as per Balance Sheet of previous accounting year)	-	-	-	11,158.61
16	Earnings per Share - Basic (RS.)	0.12	(0.40)	(0.17)	(1.95)
	-Diluted (RS.)	0.12	(0.40)	(0.17)	(1.95)
		(Non annualised)	(Non annualised)	(Non annualised)	

"Part II : Select information for the quarter ended June 30th, 2013.

Sr. No.	Particulars	Three Months Ended			Previous Accounting Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
1	Particulars of Share Holding				
	Public Shareholding				
	Number of Shares	24845246	24845246	24825525	24845246
	Percentage of Shareholding	36.05	36.05	36.03	36.05
2	Promoters and Promoter group Shareholding				
	a) Pledged / Encumbered				
	-Number of Shares				
	-Percentage of Shares(as a % of the total Shareholding of Promoters and Promoter Group)	-	-	-	-
	-Percentage of Shares(as a % of the total Share Capital of the Company)	-	-	-	-
	b) Non-Encumbered				
	-Number of Shares	44077104	44077104	44076050	44077104
	-Percentage of Shares(as a % of the total Shareholding of Promoters and Promoter Group)	100.00	100.00	100.00	100.00
	-Percentage of Shares(as a % of the total Share Capital of the Company)	63.95	63.95	63.97	63.95

	Particulars	3 months ended 30.06.2013
B	Investor Complaints	
	Pending at the beginning of the quarter	0
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	Nil

NOTES :

- The above results have been reviewed by the Statutory Auditors and Audit Committee and have been taken on record at the meeting of the Board of Directors held on July 23rd, 2013.
- As the entire operations of the Company relate to products categorised under 'Consumer Products' as the single primary reportable segment, no separate segment reporting is required under Accounting Standard - 17 issued by the Institute of Chartered Accountants of India.
- Previous period figures have been reclassified in conformity with the classifications of the current period results.
- The Board in its meeting held today has decided to issue Equity Shares on rights basis in the ratio of 14 (Fourteen) Equity Shares for every 29 (twenty nine) Equity Share held in the Company, of face value of Rs.1/-per Equity Share, at a price of Rs.33/- per Equity Share (inclusive of share premium of Rs.32/- per share). The Board has fixed August 2, 2013 as the record date for ascertaining the shareholders who are eligible for rights shares.
- The figures of the preceding quarter are the balancing figures between audited figures in respect of the full financial year ended March 31, 2013 and the unaudited published year to date figures upto the third quarter ended December 31, 2012, which were subjected to limited review.

FOR KOKUYO CAMLIN LIMITED

PLACE : MUMBAI

DATED : 23RD JULY, 2013.

DILIP DANDEKAR
CHAIRMAN AND EXECUTIVE DIRECTOR

Email address for investors complaints: investorrelations@kokuyocamlin.com