

(Formerly known as Camlin Ltd.) Regd Off: **Kokuyo Camlin Ltd.**, 48/2, Hilton House, Central Road, M.I.D.C., Andheri (E), Mumbai 400 093.

Part I (Rs. Lacs)

Sr. No.	Particulars	UNAUDITED			AUDITED PREVIOUS ACCOUNTING YEAR ENDED
		THREE MONTHS ENDED			31.03.2012
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
1	Income from operations				
	(a) Net Sales from operations (Net of Excise Duty)	14,062.41	11,264.00	11,219.87	38,230.40
	(b) Other operating income	26.41	62.35	24.55	159.95
	Total Income from operation (Net)	14,088.82	11,326.35	11,244.42	38,390.35
2	Expenses				
	(a) Cost of Materials consumed	4,721.10	4,131.25	3,173.39	14,169.12
	(b) Purchase of Stock-in-Trade	3,807.44	3,857.18	3,942.02	13,205.31
	(c) Changes in inventories of Finished Goods, Work -in-Process and Stock-in-Trade	1,099.33	(508.00)	165.10	(2,868.67)
	(d) Employee Benefit Expenses	1,388.49	1,128.42	942.84	4,182.73
	(e) Depreciation	189.77	177.52	169.91	692.48
	(f) Other Expenses	2,850.09	2,512.39	1,779.96	8,310.40
	Total Expenses	14,056.22	11,298.76	10,173.22	37,691.37
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	32.60	27.59	1,071.20	698.98
4	Other Income	11.55	20.93	0.13	68.12
5	Profit from Ordinary activities before Finance Cost and Exceptional Items (3+4)	44.15	48.52	1,071.33	767.10
6	Finance Cost	221.83	208.21	233.44	663.39
7	Profit/(Loss) from Ordinary activities after Finance Cost but before Exceptional Items (5-6)	(177.68)	(159.69)	837.89	103.71
8	Exceptional Items	-	54.47	-	54.47
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	(177.68)	(105.22)	837.89	158.18
10	Tax Expenses				
	Current Income Tax	-	21.00	220.00	100.00
	Deferred Tax	(58.33)	(66.52)	(7.20)	(59.44)
	Prior Years - Income Tax	-	-	-	(16.19)
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	(119.35)	(59.70)	625.09	133.81
12	Extraordinary Item (Net of Tax Expenses Rs.)	-	-	-	-
13	Net Profit/(Loss) for the Period (11-12)	(119.35)	(59.70)	625.09	133.81
14	Paid-up Equity Share Capital (Face Value of Rs.1/- per Share)	689.02	689.02	610.65	689.02
15	Reserves Excluding Revaluation Reserves (As per Balance Sheet of previous accounting year)	-	-	-	12,499.18
16	Earnings per Share - Basic (Rs.)	(0.17)	(0.09)	1.02	0.20
	- Diluted (Rs.)	(0.17)	(0.09)	1.00	0.20
		(Non-annualised)	(Non-annualised)	(Non-annualised)	

Part II

Sr. No.	Particulars	Three Months Ended			Previous Accounting Year Ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
A	Particulars of Shareholding				
1	Public Shareholding				
	No. of Shares	24825525	24825525	37779857	24825525
	Percentage of Shareholding	36.03	36.03	61.87	36.03
2	Promoters and Promoter Group Share holding				
	(a) Pledged/Encumbered				
	- No of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoters & Promoter Group)	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-
	(b) Non-Encumbered				
	- No of Shares	44076050	44076050	23284680	44076050
	- Percentage of Shares (as a % of the total Shareholding of Promoters & Promoter Group)	100	100	100	100
	- Percentage of Shares (as a % of the total Share Capital of the Company)	63.97	63.97	38.13	63.97

Particulars	3 Months Ended 30.06.2012
B Investors Complaints	
Pending at the beginning of the Quarter	4
Received during the Quarter	0
Disposed of during the Quarter	4
Remaining unresolved at the end of the Quarter	Nil

NOTES :

- As the entire operations of the Company relate to products categorised under 'Consumer Products' as the single primary reportable segment, no separate segment reporting is required under Accounting Standard - 17 issued by the Institute of Chartered Accountants of India.
- Previous period figures have been reclassified in conformity with the classifications of the current period results.
- Details of utilisation of funds for the period ended June 30, 2012, out of Rs.5,893.90 lacs received from preferential issue of equity shares in July, 2011 - as per clause 43 of the Listing Agreement.

(Rs. Lacs)

i)	Capital Expenditure	778.00
ii)	Repayment of Long Term Loan	490.00
iii)	Time Deposit with Banks (includes Deposit of Rs. 510 lacs pledged as security to replace high cost debt with low cost debt).	925.00
iv)	Working Capital	3,700.90

4 Expenditure by way of interest, for this quarter, is net of Rs.11.80 lacs earned on time deposits pledged with bank.

5 The above results have been reviewed by the Statutory Auditors and Audit Committee and have been taken on record at the meeting of the Board of Directors held on July 26th, 2012.

FOR KOKUYO CAMLIN LIMITED
DILIP DANDEKAR
CHAIRMAN & MANAGING DIRECTOR

PLACE : MUMBAI

DATED : 26TH JULY, 2012.

Email address for investors complaints: investorrelations@kokuyocamlin.com