

Sr. No.	Particulars	THREE MONTHS ENDED 30.06.2011 (UNAUDITED)	THREE MONTHS ENDED 30.06.2010 (UNAUDITED)	PREVIOUS ACCOUNTING YEAR ENDED 31.03.2011 (AUDITED)
1	(A) NET SALES / INCOME FROM OPERATIONS	11,244.42	12,085.99	35,825.33
	(B) OTHER OPERATING INCOME	0.13	0.01	6.32
	TOTAL INCOME	11,244.55	12,086.00	35,831.65
2	EXPENDITURE			
	(A) (INCREASE)/DECREASE IN STOCK	165.10	770.19	102.13
	(B) CONSUMPTION OF RAW MATERIALS	3,173.39	3,493.47	12,619.63
	(C) PURCHASE OF TRADED GOODS	3,942.02	3,755.09	10,469.29
	(D) EMPLOYEES COST	827.29	771.36	3,017.38
	(E) DEPRECIATION	169.91	146.65	647.78
	(F) OTHER EXPENDITURE	1,896.08	1,723.80	6,934.05
	TOTAL	10,173.79	10,660.55	33,790.26
3	PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND EXCEPTIONAL ITEMS (1-2)	1,070.76	1,425.45	2,041.39
4	OTHER INCOME	-	0.05	2.13
5	PROFIT BEFORE INTEREST AND EXCEPTIONAL ITEMS (3+4)	1,070.76	1,425.50	2,043.52
6	INTEREST	232.87	152.66	731.14
7	PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS (5-6)	837.89	1,272.84	1,312.38
8	EXCEPTIONAL ITEM PROVISION FOR DIMINATION IN VALUE OF INVESTMENTS/DOUBTFUL ADVANCES	-	-	106.67
9	PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7-8)	837.89	1,272.84	1,205.71
10	TAX EXPENSES			
	CURRENT INCOME TAX	220.00	268.00	325.00
	DEFERRED TAX	(7.20)	51.63	16.20
	PRIOR YEARS - INCOME TAX	-	-	5.83
11	NET PROFIT FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	625.09	953.21	858.68
12	EXTRAORDINARY ITEM (NET OF TAX EXPENSES Rs. _____)	-	-	-
13	NET PROFIT FOR THE PERIOD (11-12)	625.09	953.21	858.68
14	PAID UP EQUITY SHARE CAPITAL (FACE VALUE OF Re.1/- PER SHARE)	610.65	602.96	610.65
15	RESERVES EXCLUDING REVALUATION RESERVE (AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR)	-	-	6,464.85
16	EARNING PER SHARE - BASIC (RS.)	1.02	1.58	1.42
	- DILUTED (RS.)	1.00	1.56	1.39
		(Non annualised)	(Non annualised)	
17	PUBLIC SHAREHOLDING			
	NUMBER OF SHARES	37779857	36991195	37759357
	PERCENTAGE OF SHAREHOLDING	61.87	61.35	61.83
18	PROMOTERS AND PROMOTER GROUP SHAREHOLDING			
	a) PLEDGED/ENCUMBERED			
	- NUMBER OF SHARES	-	200000	-
	- PERCENTAGE OF SHARE(AS A % OF THE TOTAL SHAREHOLDING OF PROMOTERS AND PROMOTER GROUP)	-	0.86	-
	- PERCENTAGE OF SHARE(AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	-	0.33	-
	b) NON-ENCUMBERED			
	- NUMBER OF SHARES	23284680	23105180	23305180
	- PERCENTAGE OF SHARE(AS A % OF THE TOTAL SHAREHOLDING OF PROMOTERS AND PROMOTER GROUP)	100.00	99.14	100.00
	- PERCENTAGE OF SHARE(AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	38.13	38.32	38.17

NOTES :

- As the entire operations of the Company relate to products categorised under 'Consumer Products' as the single primary reportable segment, no separate segment reporting is required under Accounting Standard - 17 issued by the Institute of Chartered Accountants of India.
- Previous period figures have been reclassified in conformity with the classifications of the current period results.
- Pursuant to the special resolution passed by the members in the Extra Ordinary General Meeting held on June 29th, 2011 the Committee of Directors at their meeting held on July 8th, 2011 have allotted 69,34,000 Equity Shares of Re.1/- each at a price of Rs. 85/- each (inclusive of Share Premium of Rs. 84/- per share) aggregating to Rs. 5,893.90 lacs on Preferential basis to Kokuyo S&T Co. Ltd.
- The status of investors complaints for the quarter ended June 30th, 2011: Opening - Nil, Received - 1, Cleared - 1, Closing - Nil.
- The above results have been reviewed by the Statutory Auditors and Audit Committee and have been taken on record at the meeting of the Board of Directors held on July 15th, 2011.

FOR CAMLIN LIMITED

PLACE : MUMBAI

DATED : 15TH JULY 2011.

Email address for investors complaints: investorrelations@camlin.com

DILIP DANDEKAR
CHAIRMAN & MANAGING DIRECTOR