

Camlin

Regd Off: Camlin Ltd.,
9-B, Nanddeep Industrial Estate, Kondivita
Lane, J. B. Nagar, Andheri (E), Mumbai 400 059.

SALES
23.60%

EBIDTA
55.67%

PAT
87.71%

**UNAUDITED FINANCIAL RESULTS
(PROVISIONAL) FOR THE
QUARTER ENDED 30TH JUNE, 2009.**

(RS. IN LACS)

Sr. No.	PARTICULARS	THREE MONTHS ENDED 30.06.2009 (UNAUDITED)	THREE MONTHS ENDED 30.06.2008 (UNAUDITED)	PREVIOUS ACCOUNTING YEAR ENDED 31.03.2009 (AUDITED)
1	(A) NET SALES / INCOME FROM OPERATIONS	10,588.03	8,566.21	28,311.46
	(B) OTHER OPERATING INCOME	8.59	19.45	53.98
	TOTAL INCOME	10,596.62	8,585.66	28,365.44
2	EXPENDITURE			
	(A) (INCREASE)/DECREASE IN STOCK	(19.01)	175.65	(203.61)
	(B) CONSUMPTION OF RAW MATERIALS	2,992.98	1,864.59	8,504.91
	(C) PURCHASE OF TRADED GOODS	3,854.45	3,611.62	10,485.99
	(D) EMPLOYEES COST	837.02	607.91	2,249.87
	(E) DEPRECIATION	128.76	96.81	435.20
	(F) OTHER EXPENDITURE	1,539.42	1,431.92	5,241.95
	TOTAL	9,333.62	7,788.50	26,714.31
3	PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND EXCEPTIONAL ITEMS (1-2)	1,263.00	797.16	1,651.13
4	OTHER INCOME	-	0.05	1.42
5	PROFIT BEFORE INTEREST AND EXCEPTIONAL ITEMS (3+4)	1,263.00	797.21	1,652.55
6	INTEREST	141.41	102.70	529.20
7	PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS(5-6)	1,121.59	694.51	1,123.35
8	EXCEPTIONAL ITEM BEING V.R.S. COMPENSATION	41.77	41.99	167.98
9	PROFIT BEFORE TAX FROM ORDINARY ACTIVITIES (7-8)	1,079.82	652.52	955.37
10	TAX EXPENSES			
	CURRENT INCOME TAX	274.00	210.00	215.00
	DEFERRED TAX	4.26	4.00	85.21
	FRINGE BENEFIT TAX (Refer Note No.3)	-	11.50	38.00
	PRIOR YEARS - INCOME TAX	-	-	5.69
11	NET PROFIT FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	801.56	427.02	611.47
12	EXTRAORDINARY ITEM (NET OF TAX EXPENSES Rs.____)	-	-	-
13	NET PROFIT FOR THE PERIOD (11-12)	801.56	427.02	611.47
14	PAID UP EQUITY SHARE CAPITAL (Refer Note No.4) (FACE VALUE OF Re.1/- PER SHARE)	600.00	600.00	600.00
15	RESERVES EXCLUDING REVALUATION RESERVE (AS PER BALANCE SHEET OF PREVIOUS YEAR)	-	-	4,746.08
16	EARNING PER SHARE - BASIC AND DILUTED (RS.) (Refer Note No.4)	1.34 (Non annualised)	0.71 (Non annualised)	1.02
17	PUBLIC SHAREHOLDING			
	NUMBER OF SHARES (Refer Note No.4)	36692820	36692820	36692820
	PERCENTAGE OF SHAREHOLDING	61.15	61.15	61.15
18	PROMOTERS AND PROMOTERS GROUP SHAREHOLDING			
	a) PLEDGED/ENCUMBERED	-	-	-
	NUMBER OF SHARES	600000	-	600000
	-PERCENTAGE OF SHARE(AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)	2.57	-	2.57
	-PERCENTAGE OF SHARE(AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	1.00	-	1.00
	b) NON-ENCUMBERED	-	-	-
	NUMBER OF SHARES	22707180	-	22707180
	-PERCENTAGE OF SHARE(AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)	97.43	-	97.43
	-PERCENTAGE OF SHARE(AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	37.85	-	37.85

NOTES:

- As the entire operations of the Company relate to products categorised under 'Consumer Products' as the single primary reportable segment, no separate segment reporting is required under Accounting Standard - 17 issued by the Institute of Chartered Accountants of India.
- Previous period figures have been reclassified in conformity with the classifications of the current period results.
- No provision is made for fringe benefit tax in current quarter in view of its proposed cessation in Finance Bill (No.2) 2009.
- The Company has subdivided the face value of one Equity Share of Rs. 10/- each into 10 equity shares of Re. 1/- each w.e.f. August 29,2008. Accordingly, the basic and diluted EPS and details of public shareholding for the period ended June 30, 2008 has been considered on Re. 1/- face value.
- There were no investor complaints pending at the beginning of the current quarter. During the quarter, the Company have not received any investor complaint.
- The above results have been reviewed by the Statutory Auditors and Audit Committee and have been taken on record at the meeting of the Board of Directors held on July 18,2009.

FOR CAMLIN LIMITED

PLACE : JAMMU
DATED : 18TH JULY 2009.

DILIP DANDEKAR
CHAIRMAN & MANAGING DIRECTOR

Email address for investors complaints: investorrelations@camlin.com