

Sr. No.	PARTICULARS	QUARTER ENDED 30.06.2007 (UNAUDITED)	QUARTER ENDED 30.06.2006 (UNAUDITED)	PREVIOUS ACCOUNTING YEAR ENDED 31.03.2007 (AUDITED)
1	GROSS SALES	6,574.34	7,321.07	19,633.07
	LESS: TRADE DISCOUNT	32.54	51.49	91.34
	LESS: EXCISE DUTY	248.20	253.85	788.61
	NET SALES	6,293.60	7,015.73	18,753.12
2	OTHER RECEIPTS FROM OPERATIONS	-	2.00	2.00
3	OTHER INCOME	7.35	42.16	162.96
4	TOTAL INCOME (1+2+3)	6,300.95	7,059.89	18,918.08
5	TOTAL EXPENDITURE			
	(A) (INCREASE) / DECREASE IN STOCK	4.28	288.41	(31.93)
	(B) CONSUMPTION OF RAW MATERIALS	4,275.91	4,379.03	12,337.09
	(C) PERSONNEL COST	454.40	503.32	1,654.97
	(D) OTHER EXPENDITURE	985.43	1,073.21	3,820.47
	TOTAL	5,720.02	6,243.97	17,780.60
6	INTEREST	73.51	163.84	371.70
7	DEPRECIATION	103.97	143.71	384.99
8	OPERATING PROFIT (4-5-6-7)	403.45	508.37	380.79
9	V.R.S. COMPENSATION	41.99	39.36	165.38
10	PROFIT ON LAND SALE	-	4,350.89	4,350.61
11	PROFIT BEFORE TAXATION (8-9+10)	361.46	4,819.90	4,566.02
12	PROVISION FOR TAXATION			
	- CURRENT YEAR	133.64	1,009.47	921.09
	- PRIOR YEARS	-	-	38.02
13	NET PROFIT (11-12)	227.82	3,810.43	3,606.91
14	PAID UP EQUITY SHARE CAPITAL (FACE VALUE OF RS.10/- PER SHARE)	480.00	480.00	480.00
15	RESERVES EXCLUDING REVALUATION RESERVE (AS PER BALANCE SHEET)	-	-	2,104.41
16	EARNING PER SHARE - BASIC AND DILUTED (RS.)	4.75	79.38	75.14
17	AGGREGATE OF PUBLIC SHAREHOLDING			
	- NUMBER OF SHARES	2469382	2476326	2473490
	- PERCENTAGE OF SHAREHOLDING	51.45	51.59	51.53

NOTES:

- The figures for the current quarter ended June 30, 2007 are not comparable with those of the corresponding quarter of the previous year, owing to the demerger of the Company's Fine Chemicals Division effective from July 1, 2006.
- Earning per share without considering profit on sale of land, net of tax thereto, for corresponding quarter ended June 30, 2006 is Rs.6.84 and for previous accounting year ended March 31, 2007 is Rs.3.03.
- As the entire operations of the Company relate to products categorised under 'Consumer Products' as the single primary reportable segment, no separate segment reporting is required under Accounting Standard - 17 issued by the Institute of Chartered Accountants of India.
- Provisions/adjustments if any, arising on account of Employee Benefits in terms of revised AS-15 issued by the Institute of Chartered Accountants of India will be reckoned during the year upon ascertainment as per actuarial valuation which is in process.
- Personnel cost includes provision made for revised managerial remuneration payable to Wholtime Directors subject to approval of the members.
- Provision for Taxation includes Current Tax, Deferred Tax and Fringe Benefit Tax.
- Previous period figures have been reclassified in conformity with the classifications of the current period results.
- There were no investor complaints pending at the beginning of the current quarter. During the quarter, the Company did not receive any investor complaint.
- The above results have been reviewed by the Statutory Auditors and Audit Committee and have been taken on record at the meeting of the Board of Directors held on July 30, 2007.
- Email address for investors complaints: investorrelations@camlin.com

FOR CAMLIN LIMITED

 PLACE : MUMBAI
DATED : 30TH JULY, 2007.

DILIP DANDEKAR
CHAIRMAN & MANAGING DIRECTOR