


**UNAUDITED FINANCIAL RESULTS (PROVISIONAL)  
FOR THE QUARTER ENDED 30TH JUNE, 2006.**

 Regd Off: **Camlin Ltd.**, 9-B, Nanddeep Industrial Estate,  
Kondivita Lane, J. B. Nagar, Andheri (E), Mumbai 400 059.

(RS. IN LACS)

SR. NO.	PARTICULARS	QUARTER ENDED 30.06.2006 (UNAUDITED)	QUARTER ENDED 30.06.2005 (UNAUDITED)	PREVIOUS ACCOUNTING YEAR ENDED 31.03.2006 (AUDITED)
1	GROSS SALES	7,321.07	5,723.99	20,112.50
	LESS: TRADE DISCOUNT	51.49	21.27	79.08
	LESS: EXCISE DUTY	253.85	202.21	820.36
	NET SALES	7,015.73	5,500.51	19,213.06
2	OTHER RECEIPTS FROM OPERATIONS	2.00	2.44	478.80
3	OTHER INCOME	4,555.60	22.12	77.47
4	TOTAL INCOME (1+2+3)	11,573.33	5,525.07	19,769.33
5	TOTAL EXPENDITURE			
	(A) (INCREASE) / DECREASE IN STOCK	288.41	300.58	(23.41)
	(B) CONSUMPTION OF RAW MATERIALS	4,379.03	3,381.96	12,717.44
	(C) PERSONNEL COST	503.32	445.31	1,834.38
	(D) OTHER EXPENDITURE	1,235.76	882.37	4,074.09
	TOTAL	6,406.52	5,010.22	18,602.50
6	INTEREST	163.84	147.97	670.13
7	DEPRECIATION	143.71	131.01	518.84
8	V.R.S. COMPENSATION	39.36	38.10	152.40
9	PROFIT / (LOSS) BEFORE TAXATION ( 4-5-6-7-8 )	4,819.90	197.77	(174.54)
10	PROVISION FOR TAXATION			
	- CURRENT YEAR	1,009.47	81.38	(21.89)
	- PRIOR YEARS	-	-	-
11	NET PROFIT / ( LOSS ) ( 9 - 10 )	3,810.43	116.39	(152.65)
12	PAID UP EQUITY SHARE CAPITAL ( FACE VALUE OF RS.10/- PER SHARE )	480.00	480.00	480.00
13	RESERVES EXCLUDING REVALUATION RESERVE (AS PER BALANCE SHEET)	-	-	746.59
14	EARNING PER SHARE - BASIC AND DILUTED ( RS.) (Refer Note No.2)	79.38	2.42	(3.18)
15	AGGREGATE OF NON-PROMOTER SHAREHOLDING			
	- NUMBER OF SHARES	2476326	2477326	2486326
	- PERCENTAGE OF SHAREHOLDING	51.59	51.61	51.80

## NOTES:

- Other income includes non-recurring income by way of profit on sale of Land Rs.4537.19 Lacs. Other Expenditure includes the value of Fixed Assets like Building, Unusable Fixtures etc. written off aggregating to Rs.186.30 Lacs relating and consequent to said Sale of Land.
- Earning per share without considering profit on sale of land (Refer Note No.1 above) is Rs.6.84.
- The Board of Directors have approved scheme of demerger of its Fine Chemicals Division in the meeting held on April 19, 2006. The appointed date of the said demerger is July 1, 2006, subject to approval of Hon'ble High Court, Mumbai. The Company has received directions from Hon'ble High Court, Mumbai for convening Meeting of Share Holders on August 4, 2006 to approve the said scheme.
- The Company, during quarter ended June 30, 2006, has prepaid Term Loans of Rs.1355.00 Lacs out of total Term Loans of Rs.3336.00 Lacs to Bankers of the Company.
- Provision for Taxation includes Current Tax, Deferred Tax and Fringe Benefit Tax.
- Previous period figures have been reclassified in conformity with the classifications of the current period results.
- There were no investor complaints pending at the beginning of the current quarter. During the quarter, the Company received 1 investor complaint which was resolved during the quarter.
- These results have been reviewed by the Audit Committee and taken on record at the meeting of the Board of Directors held on July 26, 2006.
- The above results have been reviewed by the Statutory Auditors of the Company as required by clause 41 of the listing agreement.

**QUARTERLY REPORTING OF SEGMENTWISE REVENUE, RESULTS AND  
CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT**

(RS. IN LACS)

SR. NO.	PARTICULARS	QUARTER ENDED 30.06.2006 (UNAUDITED)	QUARTER ENDED 30.06.2005 (UNAUDITED)	PREVIOUS ACCOUNTING YEAR ENDED 31.03.2006 (AUDITED)
1	SEGMENT REVENUE (NET OF TRADE DISCOUNT & EXCISE)/ INCOME FROM OPERATIONS			
	A) CONSUMER PRODUCTS	5,510.42	4,598.55	15,297.74
	B) PHARMACEUTICALS (DISCONTINUED OPERATIONS)	-	42.35	55.24
	C) FINE CHEMICALS *	1,507.32	862.07	4,320.26
	<b>TOTAL</b>	7,017.74	5,502.97	19,673.24
	LESS: INTER SEGMENT REVENUE	-	-	-
	<b>NET SALES/INCOME FROM OPERATIONS</b>	7,017.74	5,502.97	19,673.24
2	SEGMENT RESULTS (PROFIT BEFORE TAX & INTEREST FROM EACH SEGMENT)			
	A) CONSUMER PRODUCTS	5,241.25	523.19	780.13
	B) PHARMACEUTICALS (DISCONTINUED OPERATIONS)	-	(118.43)	(302.16)
	C) FINE CHEMICALS *	297.94	112.82	746.59
	<b>TOTAL</b>	5,539.20	517.58	1,224.56
	LESS: I) INTEREST	163.84	147.96	670.13
	II) OTHER UN-ALLOCABLE EXPENDITURE NET OFF UN-ALLOCABLE INCOME.	555.46	171.85	728.97
	<b>TOTAL PROFIT / (LOSS) BEFORE TAX</b>	4,819.90	197.77	(174.54)
3	CAPITAL EMPLOYED (SEGMENT ASSETS - SEGMENT LIABILITIES)			
	A) CONSUMER PRODUCTS	4,525.18	3,856.45	3,249.14
	B) PHARMACEUTICALS (DISCONTINUED OPERATIONS)	-	464.69	-
	C) FINE CHEMICALS *	5,429.36	3,542.16	4,807.81
	<b>TOTAL</b>	9,954.54	7,863.30	8,056.95

\* Discontinuing operations on demerger subject to approval of Shareholders and Hon'ble High Court, Mumbai.

FOR CAMLIN LIMITED

PLACE : MUMBAI  
DATED : 26TH JULY, 2006.DILIP DANDEKAR  
CHAIRMAN & MANAGING DIRECTOR