

29<sup>th</sup> July, 2016

**The Secretary,  
BSE Limited  
Corporate Relationship Department  
1<sup>st</sup> Floor, New Trading Ring  
Rotunda Building  
P.J.Towers, Dalal Street, Fort,  
Mumbai-400 001**

**Scrip Code : 523207**

**The Manager  
Listing Department  
National Stock Exchange of India Limited  
Exchange Plaza, Bandra-Kurla Complex  
Bandra (East)  
Mumbai - 400 051**

**Scrip Code : KOKUYOCLN**

Dear Sir/Madam,

Pursuant to Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we enclose a copy of Unaudited Financial Results for the first Quarter ended 30<sup>th</sup> June, 2016 duly approved by the Board of Directors in their Meeting held today alongwith Limited Review Report for the said period.

Further, the above said Board of Directors Meeting commenced at 5:00 p.m. and concluded at 6:45 p.m.

This is for your information and record.

Thank you,

**for KOKUYO CAMLIN LIMITED**



**RAVINDRA DAMLE  
VICE PRESIDENT (CORPORATE)  
& COMPANY SECRETARY**

Encl: a/a

**Statement of Standalone unaudited Financial Results for the quarter ended June 30, 2016**

(Rs. Lacs)

Sr. No.	Particulars	Quarter ended			Previous Accounting Year ended 31.03.2016 Audited
		30.06.2016 Unaudited	31.03.2016 Audited (Refer note no.2)	30.06.2015 Unaudited	
1	Income from operations				
	a) Net sales / Income from operations (Net of Excise Duty)	18,843.69	17,681.15	18,486.02	61,302.12
	b) Other operating income	35.85	33.01	24.84	116.60
	Total Income from operations (Net)	18,879.54	17,714.16	18,510.86	61,418.72
2	Expenses				
	a) Cost of Materials consumed	6,533.45	6,220.12	6,110.23	23,697.34
	b) Purchase of Stock-in-Trade	5,075.39	4,522.17	4,384.11	14,407.48
	c) Changes in inventories of Finished Goods, Work-in-Process and Stock-in-Trade	325.63	357.49	1,472.57	62.08
	d) Employee Benefit Expenses	1,728.27	1,712.34	1,627.62	6,659.52
	e) Depreciation and amortisation of expenses	300.25	295.98	296.88	1,186.22
	f) Other Expenses	4,078.37	4,045.00	3,718.04	14,138.70
	Total Expenses	18,041.36	17,153.10	17,609.45	60,151.34
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	838.18	561.06	901.41	1,267.38
4	Other Income	133.14	94.70	154.82	536.58
5	Profit from Ordinary activities before Finance Costs and Exceptional Items (3+4)	971.32	655.76	1,056.23	1,803.96
6	Finance Cost	315.79	292.46	282.94	1,072.91
7	Profit from ordinary activities after Finance Costs but before Exceptional Items (5-6)	655.53	363.30	773.29	731.05
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before tax (7-8)	655.53	363.30	773.29	731.05
10	Tax Expenses				
	Current Income Tax - MAT	78.48	-	-	-
	Deferred Tax	219.26	127.02	265.78	209.57
	MAT Credit entitlement	(78.48)	-	-	-
	Prior Years - Income Tax	(0.62)	-	-	(4.42)
11	Net Profit from Ordinary Activities after tax (9-10)	436.89	236.28	507.51	525.90
12	Extraordinary Item (Net of Tax Expenses Rs. ___)	-	-	-	-
13	Net Profit for the Period (11-12)	436.89	236.28	507.51	525.90
14	Paid-up Equity Share Capital (Face Value of Re 1/- per Share)	1,003.04	1,003.04	1,003.04	1,003.04
15	Reserves excluding Revaluation Reserves (as per Balance Sheet of previous accounting year)	-	-	-	20,830.64
16	Earnings per Share - Basic (Rs.)	0.44	0.24	0.51	0.52
	-Diluted (Rs.)	0.44	0.24	0.51	0.52
		(Non annualised)	(Non annualised)	(Non annualised)	

NOTES :

- The above results have been reviewed by the Audit Committee and approved by Board of Directors of the Company at its meeting held on July 29, 2016. The statutory auditors have carried out a limited review of the results for the quarter ended June 30<sup>th</sup>, 2016.
- The figures for the quarter ended March 31, 2016 are the balancing figures between the audited figures in respect of full financial year 2015-16 and unaudited published year to date figures for the nine months ended December 31, 2015.
- The entire operations of the Company comprise a single business segment i.e. "Consumer Products". The Company operates only in India and the entire operations of the Company constitute a single geographical segment i.e. India.
- Previous period figures have been reclassified in conformity with the classifications of the current period results.
- Details of utilisation of proceeds of the rights issue aggregating to Rs 10323.66 lacs is summarised (as per regulation 32 of SEBI (Listing Obligation and Disclosures Requirement) Regulations 2015.

(Rs. Lacs)

Particulars	Total Issue Size	Estimated Net Utilisation			Actual Utilisation upto June
		FY 2014	FY 2015	FY 2016	
1. Land	1,564.10	1,564.10	-	-	1,627.32
2. Building and Civil Works	5,833.60	1,166.70	2,916.80	1,750.10	4,564.29
3. Plant and Machinery	1,385.30	-	277.10	1,108.20	175.63
4. General Corporate Purpose	2,037.70	1,000.00	500.00	537.70	1,175.32
5. Issue Expenses	174.70	174.70	-	-	167.23
<b>Total</b>	<b>10,995.40</b>	<b>3,905.50</b>	<b>3,693.90</b>	<b>3,396.00</b>	<b>7,709.79</b>

The above variation is on account of delay in project implementation and there is no deviation from the objects stated in the offer

Pending utilisation, net proceeds of rights issue have been invested in bank deposits as mention herein below.

(Rs. Lacs)

Time Deposits and balances in current account	2,613.87
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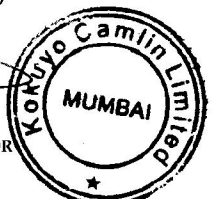
FOR KOKUYO CAMLIN LIMITED

PLACE : MUMBAI

DATED : JULY 29<sup>th</sup>, 2016.

Email address for investors complaints: investorrelations@kokuyocamlin.com

  
DILIP DANDEKAR  
CHAIRMAN & EXECUTIVE DIRECTOR



# B. K. KHARE & Co.

CHARTERED ACCOUNTANTS

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## Limited Review Report


The Board of Directors  
Kokuyo Camlin Limited.  
Mumbai

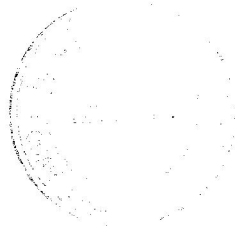
We have reviewed the accompanying Statement of unaudited financial results of Kokuyo Camlin Limited for the quarter ended June 30, 2016 ("the Statement"). This Statement is the responsibility of the Company's management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, "Engagements to Review Financial Statements" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement prepared in accordance with generally accepted accounting standards in India and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For B. K. Khare & Co.  
Chartered Accountants  
Firm Registration No. 105102W

  
Himanshu Chapsey  
Partner  
Membership No. 105731



Place: Mumbai  
Date: July 29, 2016

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