

Regd Off: **Kokuyo Camlin Ltd.**, 48/2, Hilton House, Central Road, M.I.D.C., Andheri (E), Mumbai 400 093.

Part I (Rs. In Lacs)

Sr. No.	Particulars	Unaudited			Unaudited		Audited
		Quarter ended			Nine Months ended		Previous Accounting Year ended
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
1	Income from operations						
	a) Net sales/ Income from operations (Net of Excise Duty)	10,893.95	11,271.74	9,334.72	38,012.53	32,819.99	46,760.77
	b) Other operating income	37.06	25.80	24.63	68.99	50.84	53.74
	Total Income from operations(Net)	10,931.01	11,297.54	9,359.35	38,081.52	32,870.83	46,814.51
2	Expenses						
	a) Cost of Materials consumed	5,845.90	4,798.50	4,279.64	16,189.34	12,510.64	18,283.67
	b) Purchase of Stock-in-Trade	3,046.51	2,303.51	2,151.78	8,943.12	8,374.66	12,193.84
	c) Changes in inventories of Finished Goods,Work-in-Process and Stock-in-Trade	(2,398.88)	(104.17)	(692.72)	(1,125.04)	35.53	(325.50)
	d) Employee Benefit Expenses	1,445.78	1,464.10	1,319.51	4,449.44	4,027.66	5,466.16
	e) Depreciation	271.15	273.62	220.34	812.63	634.84	857.25
	f) Other Expenses	2,640.92	2,875.35	2,588.14	8,618.93	7,861.00	10,882.38
	Total Expenses	10,851.38	11,610.91	9,866.69	37,888.42	33,444.33	47,357.80
3	Profit / (Loss) from Operations before Other Income,Finance Costs and Exceptional Items (1-2)	79.63	(313.37)	(507.34)	193.10	(573.50)	(543.29)
4	Other Income	183.60	207.24	253.34	597.43	354.31	582.09
5	Profit / (Loss) from Ordinary activities before Finance Costs and Exceptional Items (3+4)	263.23	(106.13)	(254.00)	790.53	(219.19)	38.80
6	Finance Costs	228.74	219.70	195.47	699.49	627.65	876.97
7	Profit / (Loss) from ordinary activities after Finance Costs but before Exceptional Items (5-6)	34.49	(325.83)	(449.47)	91.04	(846.84)	(838.17)
8	Exceptional Items	-	-	-	-	-	485.32
9	Profit / (Loss) from Ordinary Activities before tax (7-8)	34.49	(325.83)	(449.47)	91.04	(846.84)	(1,323.49)
10	Tax Expenses						
	Current Income Tax	-	-	-	-	-	-
	Deferred Tax	14.83	24.59	(54.19)	31.66	(120.57)	(166.29)
	Prior Years - Income Tax	-	-	-	-	0.14	1.10
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	19.66	(350.42)	(395.28)	59.38	(726.41)	(1,158.30)
12	Extraordinary Item						
	(Net of Tax Expenses Rs.- Nil)	-	-	-	-	-	-
13	Net Profit / (Loss) for the Period (11-12)	19.66	(350.42)	(395.28)	59.38	(726.41)	(1,158.30)
14	Paid-up Equity Share Capital (Face Value of Re 1/- per Share)	1,003.04	1,003.04	1,003.04	1,003.04	1,003.04	1,003.04
15	Reserves excluding Revaluation Reserves (as per Balance Sheet of previous accounting year)	-	-	-	-	-	19,858.55
16	Earnings per Share						
	- Basic (RS.)	0.02	(0.35)	(0.56)	0.06	(0.88)	(1.33)
	- Diluted (RS.)	0.02	(0.35)	(0.56)	0.06	(0.88)	(1.33)
		(Non annualised)	(Non annualised)	(Non annualised)	(Non annualised)	(Non annualised)	

Part II Select information for the quarter and nine months ended December 31st, 2014.

		Quarter ended			Nine Months ended		Previous Accounting Year ended 31.03.2014
	Particulars	31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	
A	Particulars of Share Holding						
1	Public Shareholding						
	Number of Shares	25087856	25087856	25091802	25087856	25091802	25086802
	Percentage of Shareholding	25.01	25.01	25.02	25.01	25.02	25.01
2	Promoters and Promoter group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares(as a % of the total Shareholding of Promoters and Promoter Group)	-	-	-	-	-	-
	-Percentage of Shares(as a % of the total Share Capital of the Company)	-	-	-	-	-	-
	b) Non-Encumbered						
	- Number of Shares	75215950	75215950	75212004	75215950	75212004	75217004
	- Percentage of Shares(as a % of the total Shareholding of Promoters and Promoters Group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares(as a % of the total Share Capital of the Company)	74.99	74.99	74.98	74.99	74.98	74.99

	Particulars	Three Months ended 31.12.2014	Notes: 1. The above results have been reviewed by the Audit Committee and approved by Board of Directors of the Company at its meeting held on January 29th, 2015. The statutory auditors have carried out a limited review of the results for the quarter and nine months ended December 31st, 2014. 2. The entire operations of the Company comprise a single business segment i.e. "Consumer Products". The Company operates only in India and the entire operations of the Company constitute a single geographical segment i.e. India. 3. Previous period figures have been reclassified in conformity with the classifications of the current period results.
B	Investor Complaints		
	Pending at the beginning of the quarter	0	
	Received during the quarter	3	
	Disposed of during the quarter	0	
	Remaining unresolved at the end of the quarter *	3	

* Since resolved.

4. Depreciation for the quarter is based on the Schedule II of the Companies Act 2013 which is effective from April 1, 2014. This has resulted in a net additional depreciation of Rs. 22.15 lacs being charged to the statement of profit and loss during the quarter. Further, assets whose useful life has expired as on April 1, 2014 the entire carrying value of that date has been recognised in the opening balance of retained earnings as specified in Schedule II of the Companies Act, 2013.

5. Details of utilisation of proceeds of the rights issue aggregating to Rs 10323.66 lacs is summarised (as per clause 43 of the listing agreement.)

		(Rs.In Lacs)
i)	Issue Expenses	167.23
ii)	Capital Expenditure	2,337.08
iii)	Time Deposits and balance in Current Account	7,819.35
	Total	10,323.66

FOR KOKUYO CAMLIN LIMITED

PLACE : MUMBAI
DATED : JANUARY 29th, 2015.

DILIP DANDEKAR
CHAIRMAN & EXECUTIVE DIRECTOR

Email address for investors complaints: investorrelations@kokuyocamlin.com